

# VERMONT ECONOMIC AND TRAVEL INDICATORS

## JANUARY 2018

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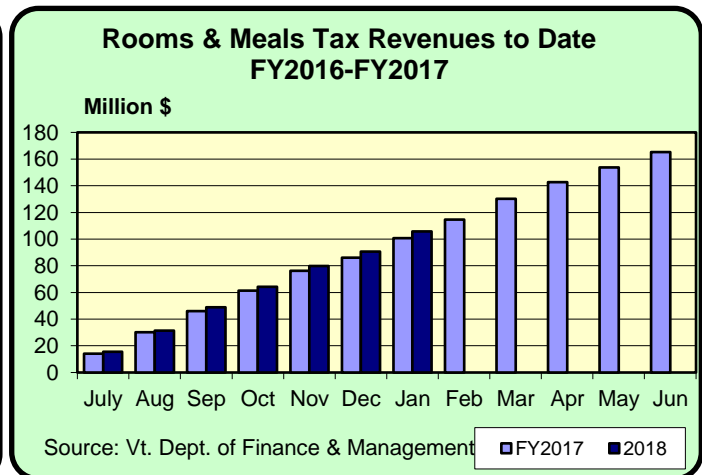
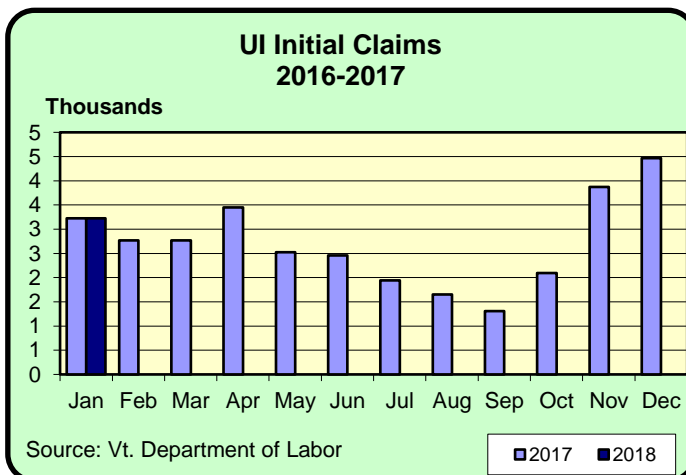
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	314.1	313.5	313.7	0.2%	0.1%
Avg. Weekly Hours (Manufacturing) *	40.1	39.9	40.2	0.5%	-0.2%
Unemployment Rate (S. A. %)	2.9	2.9	3.1	0.0%	-6.5%
U.I. Initial Claims	3,222	4,465	3,222	-27.8%	0.0%
U.I. Exhaustees	215	160	190	34.4%	13.2%
Passenger Car Registrations	24,272	23,969	24,002	1.3%	1.1%
Total Current Car Registrations	425,764	426,650	419,871	-0.2%	1.4%
Total Current Pick-Up Truck Reg.	105,563	106,054	104,134	-0.5%	1.4%
Bank Deposits - Survey (\$Million)	7,535	7,469	7,568	0.9%	-0.4%
Business Formations **	857	457	751	87.5%	14.1%
Airport Enplanements (B.I.A.)	46,684	46,076	44,535	1.3%	4.8%

\* Current Month numbers are preliminary, Last Month & Year Ago are revised.

\*\* Not comparable to years prior to 2014, <https://www.vtsosonline.com/> NA - Data not available

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund *	167.3	869.0	848.9	0.9%	2.4%
Personal Income	105.5	477.5	457.5	-3.4%	4.4%
Sales & Use	29.1	157.3	150.3	5.2%	4.6%
Corporate Income	3.7	27.9	39.2	164.5%	-28.9%
Rooms & Meals	15.2	105.7	100.7	3.8%	4.9%
Property Transfer	1.0	7.7	8.0	15.5%	-4.1%
Other *	10.2	62.4	64.7	0.3%	-3.5%
Transportation Fund	21.1	158.3	152.7	3.8%	3.6%
Gasoline	7.1	47.0	47.5	6.0%	-0.9%
Purchase and Use	5.2	40.5	37.7	16.4%	7.3%
Motor Vehicle Fees	5.8	46.7	45.5	7.6%	2.7%
Other	1.5	12.3	11.2	-34.6%	9.3%
Education Fund, non-property tax component	20.9	118.3	112.7	7.8%	5.0%

\* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.



## JANUARY 2018

### Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	57	57	66	66	-13.6%
Estimated Value (\$thousand)	8,246	8,246	13,761	13,761	-40.1%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	15.0	14.9	15.3	0.7%	-2.0%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	37.0	37.2	36.9	-0.5%	0.3%
Selected Traffic Volume *	111,559	116,894	115,280	-4.6%	-3.2%

Welcome Center Counts, Total	45,596	56,835	54,602	-19.8%	-16.5%
Guilford	33,617	41,981	42,004	-19.9%	-20.0%
Fair Haven	7,441	9,538	7,712	-22.0%	-3.5%
Georgia (Southbound)	4,538	5,316	4,886	-14.6%	-7.1%

\* Revised. Reporting different locations. \* Not comparable to years prior to 2014. NA indicates year ago data incomplete.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

### Attendance Surveys

State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	29,232	29,232	25,158	25,158	16.2%

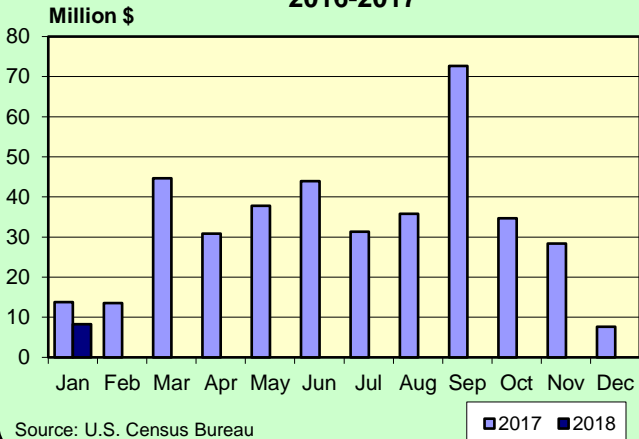
\* Based on VDOL survey of 7 Attractions operating during months of May - Oct.

\*\* Based on VDOL survey of 7 attractions.

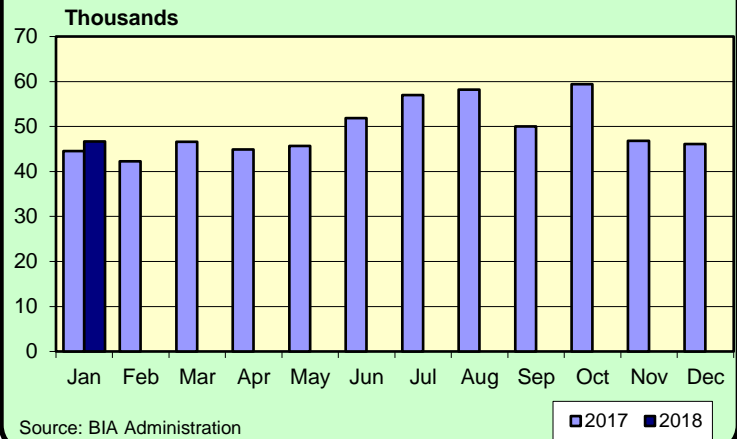
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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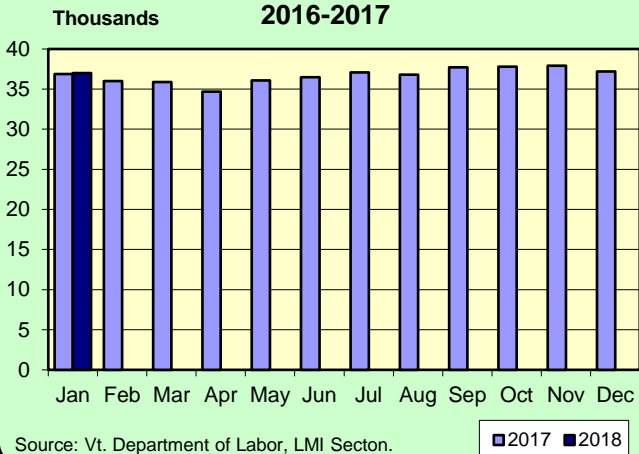
**Vermont Residential Building Permits  
Estimated Value (\$Million)  
2016-2017**



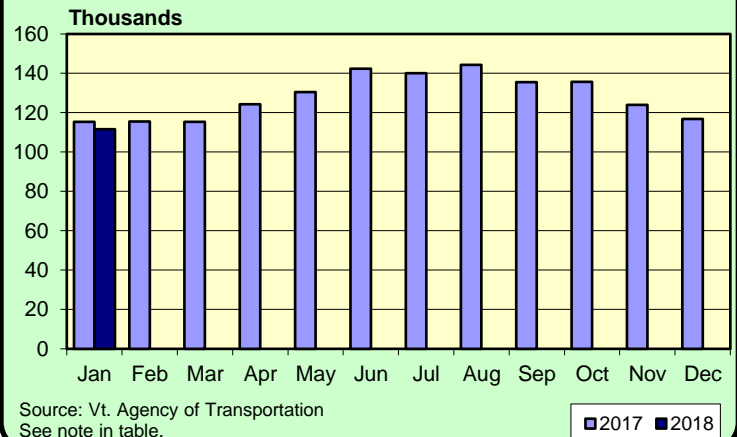
**Enplanements 2016-2017  
Burlington International Airport**



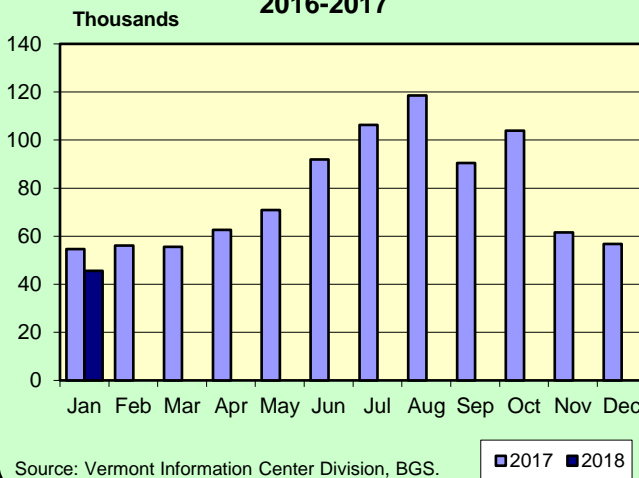
**Leisure & Hospitality Employment  
Seasonally Adjusted Estimates  
2016-2017**



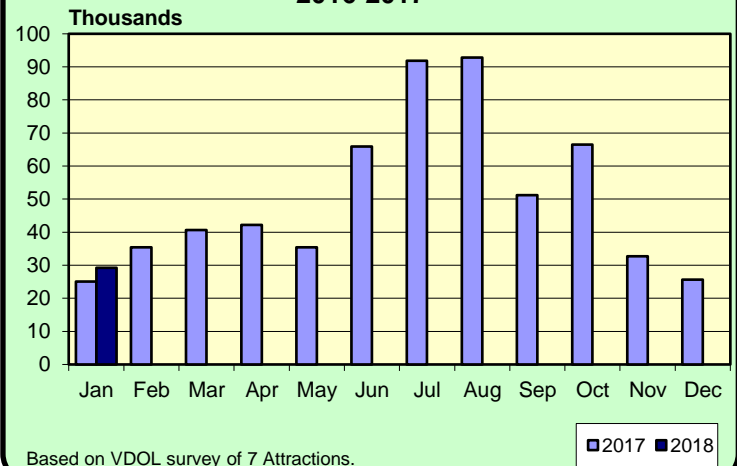
**Traffic Volumes at Selected Locations  
2016-2017**



**Welcome Center Counts  
2016-2017**



**Travel Attraction Attendance (Yr Rd)  
2016-2017**



**JANUARY 2018**

Rooms & Meals Business Receipts **	CY 3rd Qtr	CY 2nd Qtr	CY 3rd Qtr	% Change	
	(Jul-Sep) 2017 *	(Apr-Jun) 2017	(Jul-Sep) 2016	Last Quarter	Last Year
Meals (\$Thousand)	310,178	258,858	302,142	19.8%	2.7%
Room (\$Thousand)	172,964	96,102	163,311	80.0%	5.9%
Alcohol (\$Thousand)	61,104	46,578	57,045	31.2%	7.1%

\* Numbers are preliminary.

\*\* All Business Receipts are for the Calendar Year (CY).

**Vermont DEPARTMENT OF LABOR**  
**ECONOMIC AND TRAVEL INDICATORS**

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