

Economic and Travel Indicator



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VERMONT ECONOMIC AND TRAVEL INDICATORS

SEPTEMBER 2017

visit our web site at: www.vtLmi.info

Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	317.6	316.5	314.3	0.3%	1.0%
Avg. Weekly Hours (Manufacturing) *	40.0	39.5	38.6	1.3%	3.6%
Unemployment Rate (S. A. %)	2.9	3.0	3.2	-3.3%	-9.4%
U.I. Initial Claims	1,310	1,654	1,623	-20.8%	-19.3%
U.I. Exhaustees	184	180	170	2.2%	8.2%
Passenger Car Registrations	31,778	36,475	32,613	-12.9%	-2.6%
Total Current Car Registrations	428,152	426,418	426,805	0.4%	0.3%
Total Current Pick-Up Truck Reg.	106,506	105,894	106,426	0.6%	0.1%
Bank Deposits - Survey (\$Million)	7,313	7,455	7,510	-1.9%	-2.6%
Business Formations **	590	683	484	-13.6%	21.9%
Airport Enplanements (B.I.A.)	49,993	58,197	52,211	-14.1%	-4.2%

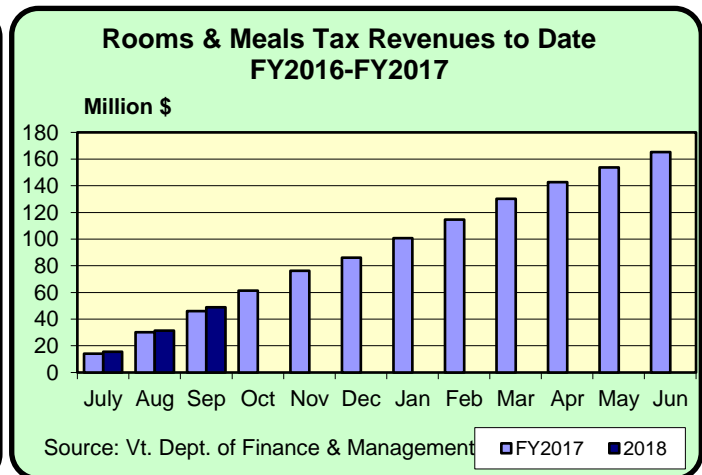
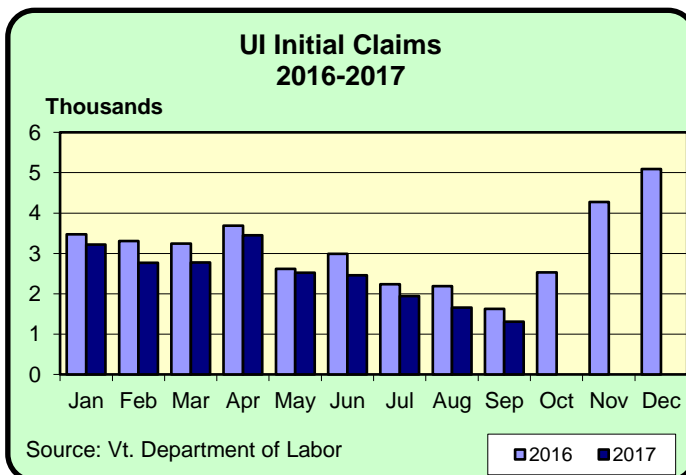
* Current Month numbers are preliminary, Last Month & Year Ago are revised.

** Not comparable to years prior to 2014, <https://www.vtsosonline.com/>

NA - Data not available

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund *	145.0	350.1	349.6	0.5%	0.2%
Personal Income	78.8	177.1	171.6	-1.4%	3.2%
Sales & Use	21.1	64.8	61.8	7.6%	4.8%
Corporate Income	16.0	19.4	23.5	-8.9%	-17.6%
Rooms & Meals	17.5	48.8	46.1	11.0%	6.0%
Property Transfer	1.1	3.0	3.9	-0.9%	-22.6%
Other *	9.0	26.3	26.6	23.6%	-1.3%
Transportation Fund	26.6	70.6	67.9	3.2%	3.9%
Gasoline	7.5	21.2	21.3	0.3%	-0.6%
Purchase and Use	7.8	17.9	16.8	2.2%	6.7%
Motor Vehicle Fees	7.5	21.6	21.3	1.3%	1.2%
Other	1.8	4.9	3.7	26.8%	31.7%
Education Fund, non-property tax component	17.7	49.3	46.7	10.0%	5.7%

* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.



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Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	292	1,476	165	1,463	0.9%
Estimated Value (\$thousand)	72,678	329,544	48,738	324,007	1.7%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	15.4	15.0	15.2	2.7%	1.3%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	37.7	38.4	37.3	-1.8%	1.1%
Selected Traffic Volume *	135,563	144,274	136,067	-6.0%	-0.4%

>Welcome Center Counts, Total	90,495	118,521	89,383	-23.6%	1.2%
Guilford	65,129	84,450	64,836	-22.9%	0.5%
Fair Haven	15,708	20,075	16,578	-21.8%	-5.2%
Georgia (Southbound)	9,658	13,996	7,969	-31.0%	21.2%

* Revised. Reporting different locations. * Not comparable to years prior to 2014. NA indicates year ago data incomplete.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change
Attendance Surveys					
State Parks (Day Use)	55,136	515,570	60,568	549,826	-6.2%
State Campgrounds (Campers)	51,810	396,602	52,558	393,512	0.8%
Travel Attr. & Museums (Summer) *	48,936	258,489	52,042	265,724	-2.7%
Travel Attr. & Museums (Year Round) **	51,252	480,685	60,644	506,037	-5.0%

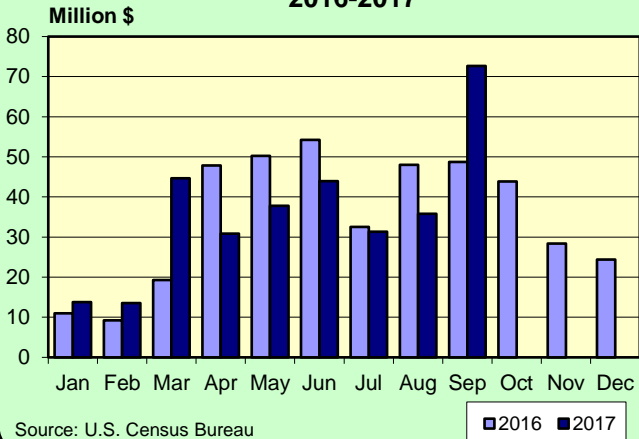
* Based on VDOL survey of 8 Attractions operating during months of May - Oct.

** Based on VDOL survey of 7 attractions. Missing 1 location for 2017.

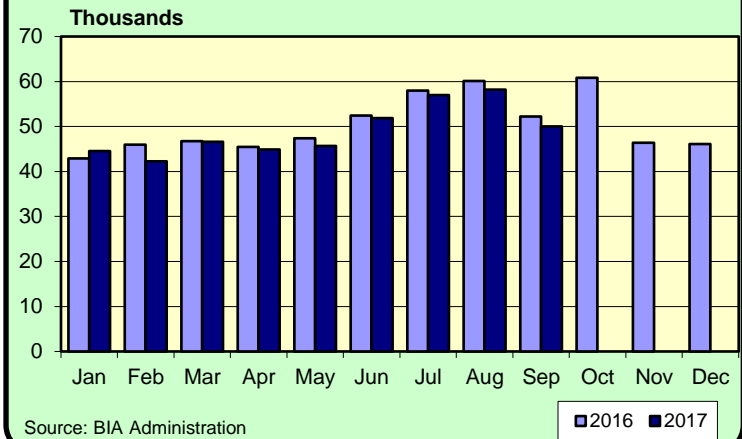
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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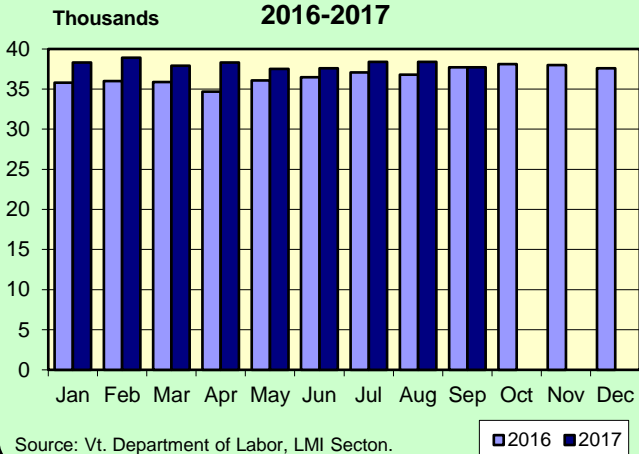
**Vermont Residential Building Permits
Estimated Value (\$Million)
2016-2017**



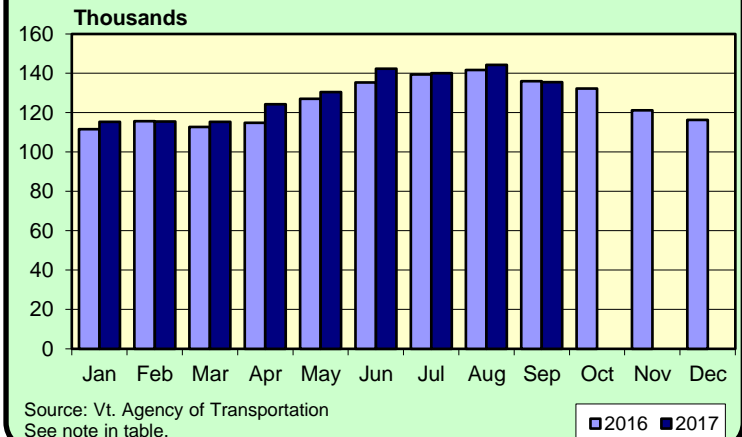
**Enplanements 2016-2017
Burlington International Airport**



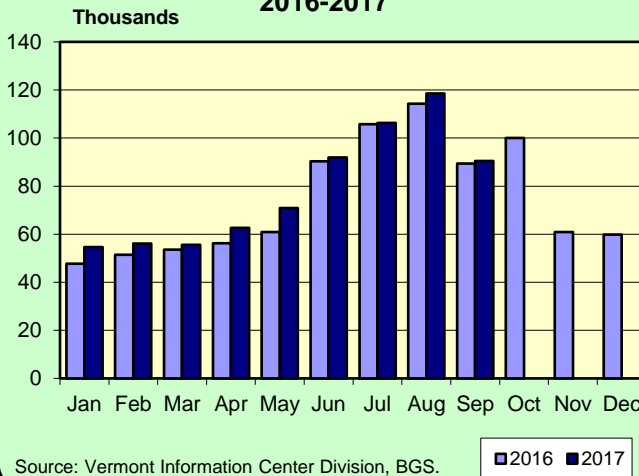
**Leisure & Hospitality Employment
Seasonally Adjusted Estimates
2016-2017**



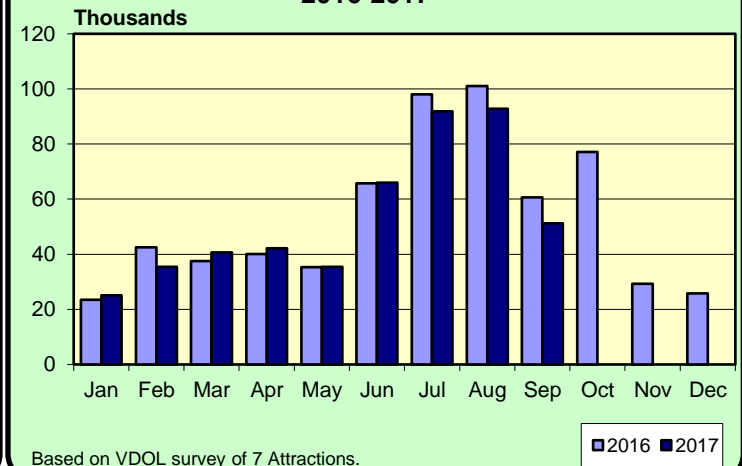
**Traffic Volumes at Selected Locations
2016-2017**



**Welcome Center Counts
2016-2017**



**Travel Attraction Attendance (Yr Rd)
2016-2017**



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Rooms & Meals Business Receipts **	CY 2nd Qtr (Apr-Jun 2017 *	CY 1st Qtr (Jan-Mar) 2017	CY 2nd Qtr (Apr-Jun 2017 *	% Change	
				Last Quarter	Last Year
Meals (\$Thousand)	257,246	261,339	250,300	-1.6%	2.8%
Room (\$Thousand)	95,892	147,474	84,910	-35.0%	12.9%
Alcohol (\$Thousand)	46,255	54,263	43,836	-14.8%	5.5%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
ECONOMIC AND TRAVEL INDICATORS

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Data sources for this publication are: U.S. Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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