

# Economic and Travel Indicator



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" «<sup>2</sup>ember 2016

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# VERMONT ECONOMIC AND TRAVEL INDICATORS

## NOVEMBER 2016

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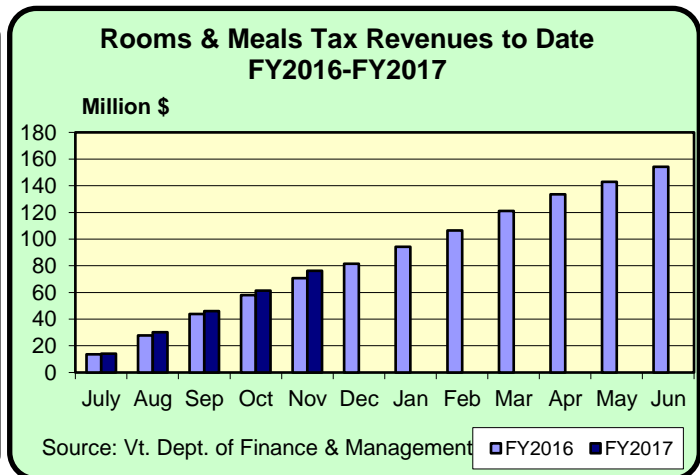
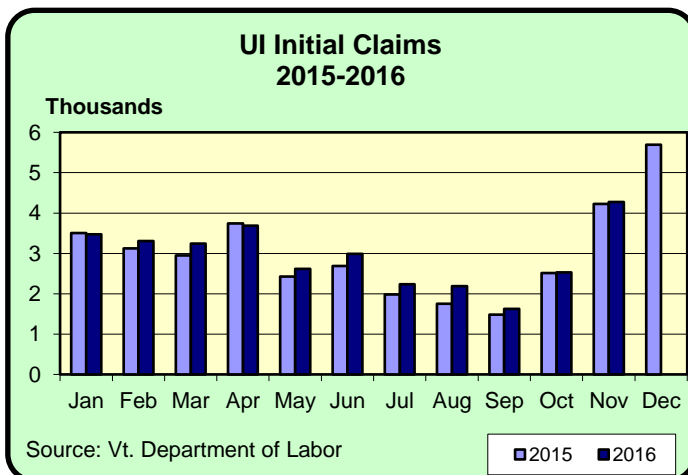
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	315.0	315.4	314.6	-0.1%	0.1%
Avg. Weekly Hours (Manufacturing) *	38.3	38.4	39.1	-0.3%	-2.0%
Unemployment Rate (S. A. %)	3.2	3.3	3.6	-3.0%	-11.1%
U.I. Initial Claims	4,270	2,532	4,228	68.6%	1.0%
U.I. Exhaustees	214	201	237	6.5%	-9.7%
Passenger Car Registrations	25,272	30,466	25,073	-17.0%	0.8%
Total Current Car Registrations	425,101	426,327	423,929	-0.3%	0.3%
Total Current Pick-Up Truck Reg.	105,677	106,233	105,981	-0.5%	-0.3%
Bank Deposits - Survey (\$Million)	7,650	7,622	7,318	0.4%	4.5%
Business Formations **	450	491	501	-8.4%	-10.2%
Airport Enplanements (B.I.A.)	46,359	60,655	46,470	-23.6%	-0.2%

\* Current Month numbers are preliminary, Last Month & Year Ago are revised.

\*\* Not comparable to previous issues, <https://www.vtsosonline.com/>

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
<b>General Fund *</b>	<b>87.3</b>	<b>557.4</b>	<b>540.0</b>	<b>4.0%</b>	<b>3.2%</b>
Personal Income	36.1	273.8	274.6	-4.3%	-0.3%
Sales & Use	19.1	103.8	103.9	2.7%	-0.1%
Corporate Income	1.1	29.0	35.7	-41.1%	-18.8%
Rooms & Meals	14.8	76.3	70.7	17.5%	7.9%
Property Transfer	1.1	6.1	5.5	22.5%	11.2%
Other *	7.5	44.8	29.3	60.7%	52.7%
<b>Transportation Fund</b>	<b>20.6</b>	<b>111.2</b>	<b>108.9</b>	<b>11.7%</b>	<b>2.1%</b>
Gasoline	6.7	34.2	33.5	27.0%	1.9%
Purchase and Use	4.9	27.7	27.8	1.0%	-0.5%
Motor Vehicle Fees	5.8	34.0	32.4	2.8%	5.1%
Other	1.7	7.0	7.2	50.0%	-2.2%
<b>Education Fund, non-property tax component</b>	<b>14.9</b>	<b>78.6</b>	<b>78.3</b>	<b>1.2%</b>	<b>0.3%</b>

\* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.



## NOVEMBER 2016

### Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	126	1,756	145	1,744	0.7%
Estimated Value (\$thousand)	28,353	395,103	27,940	357,051	10.7%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	15.2	15.5	15.5	-1.9%	-1.9%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	37.1	38.1	37.6	-2.6%	-1.3%
Selected Traffic Volume *	121,248	132,300	120,071	-8.4%	1.0%

Welcome Center Counts, Total	60,854	99,978	58,246	-39.1%	4.5%
Guilford	44,395	73,223	42,645	-39.4%	4.1%
Fair Haven	10,003	16,836	9,586	-40.6%	4.4%
Georgia (Southbound)	6,456	9,919	6,015	-34.9%	7.3%

\* Revised. Reporting different locations. Not comparable to previous years. Some months missing 1 or 2 locations.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

### Attendance Surveys

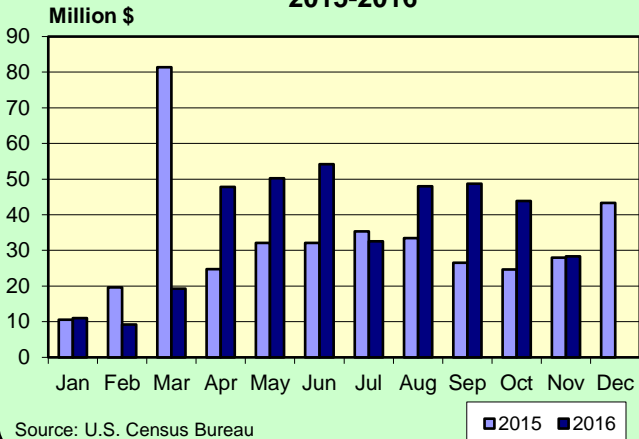
State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	29,308	612,502	27,050	571,078	7.3%

\* Based on VDOL survey of 8 Attractions operating during months of May - Oct. \*\* Based on VDOL survey of 7 attractions.

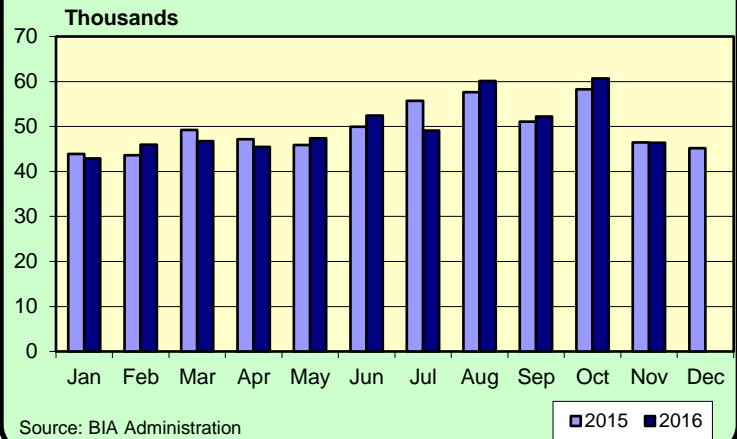
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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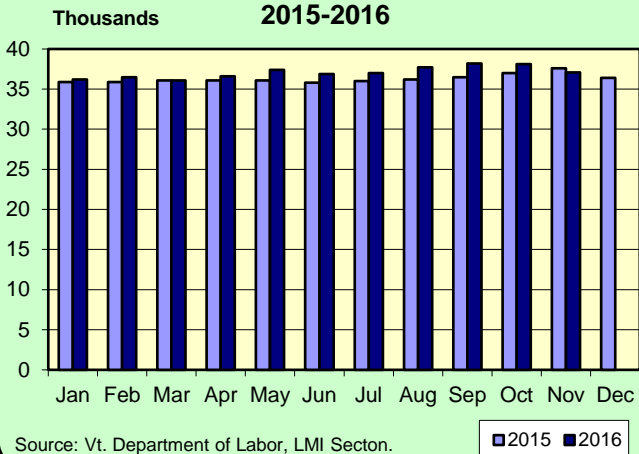
### Vermont Residential Building Permits Estimated Value (\$Million) 2015-2016



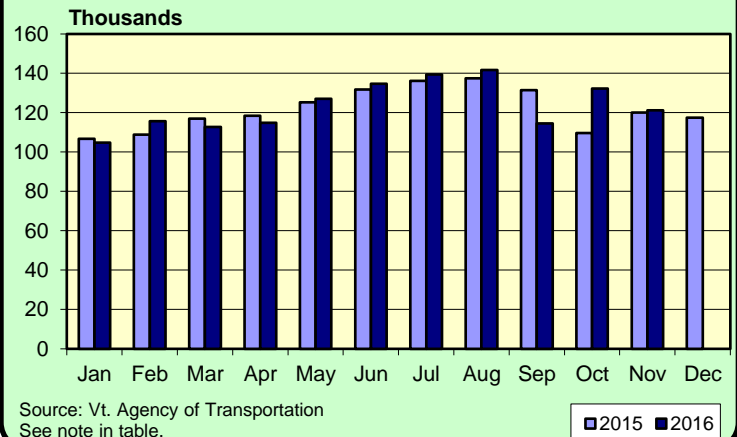
### Enplanements 2015-2016 Burlington International Airport



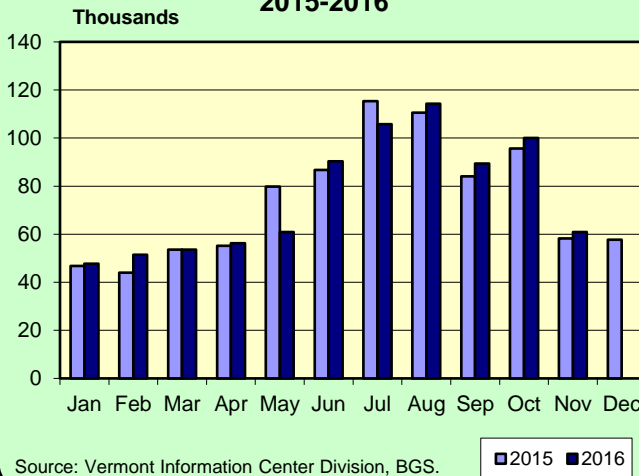
### Leisure & Hospitality Employment Seasonally Adjusted Estimates 2015-2016



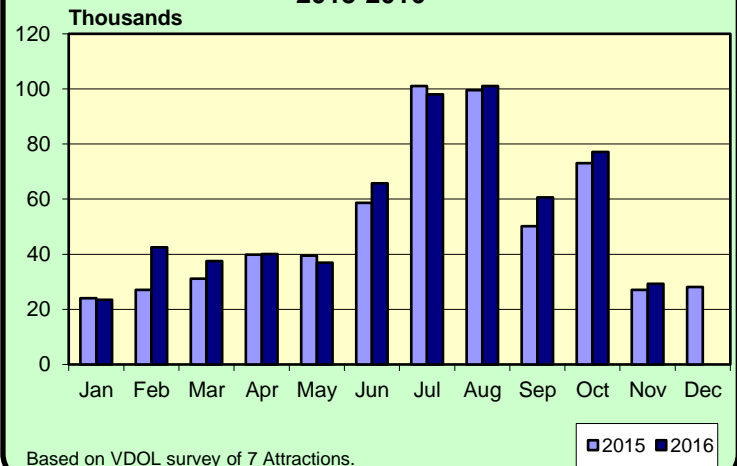
### Traffic Volumes at Selected Locations 2015-2016



### Welcome Center Counts 2015-2016



### Travel Attraction Attendance (Yr Rd) 2015-2016



**NOVEMBER 2016**

Rooms & Meals Business Receipts **	CY 3rd Qtr	CY 2nd Qtr	CY 3rd Qtr	% Change	
	(Jul-Sep 2016	(Apr-Jun 2016	(Jul-Sep 2015	Last Quarter	Last Year
Meals (\$Thousand)	298,636	248,985	286,787	19.9%	4.1%
Room (\$Thousand)	162,172	84,796	147,180	91.2%	10.2%
Alcohol (\$Thousand)	55,919	43,522	53,068	28.5%	5.4%

\* Numbers are preliminary.

\*\* All Business Receipts are for the Calendar Year (CY).

**Vermont DEPARTMENT OF LABOR**  
**ECONOMIC AND TRAVEL INDICATORS**

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Data sources for this publication are: U.S. Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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