

## Economic and Travel Indicator



**June 2016**

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Economic and Labor Market Information  
Division

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# VERMONT ECONOMIC AND TRAVEL INDICATORS

## JUNE 2016

visit our web site at: [www.vtLmi.info](http://www.vtLmi.info)

Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	315.9	317.3	312.0	-0.4%	1.3%
Avg. Weekly Hours (Manufacturing) *	39.6	39.3	38.5	0.8%	2.9%
Unemployment Rate (S. A. %)	3.2	3.1	3.7	3.2%	-13.5%
U.I. Initial Claims	2,989	2,614	2,685	14.3%	11.3%
U.I. Exhaustees	256	279	302	-8.2%	-15.2%
Passenger Car Registrations	37,320	36,379	37,291	2.6%	0.1%
Total Current Car Registrations	425,495	425,930	423,039	-0.1%	0.6%
Total Current Pick-Up Truck Reg.	106,186	106,584	105,600	-0.4%	0.6%
Bank Deposits - Survey (\$Million)	6,984	7,257	6,861	-3.8%	1.8%
Business Formations **	612	630	655	-2.9%	-6.6%
Airport Enplanements (B.I.A.)	52,466	47,350	49,944	10.8%	5.0%

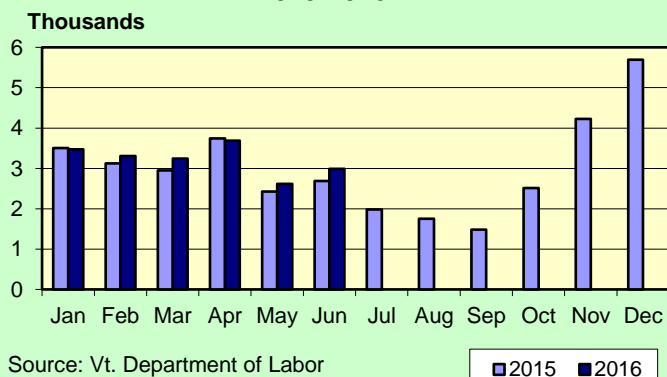
\* Current Month numbers are preliminary, Last Month & Year Ago are revised.

\*\* Not comparable to previous issues, <https://www.vtsosonline.com/>

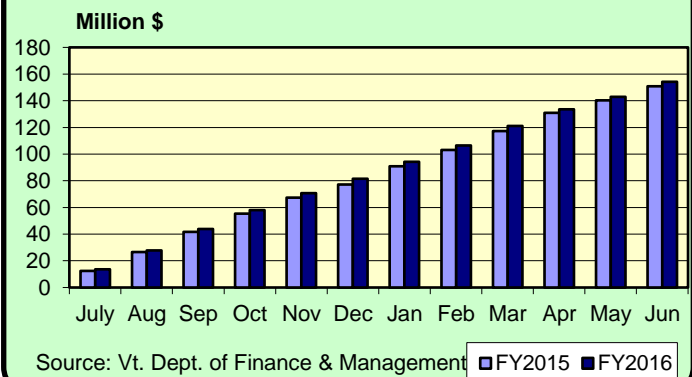
State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
<b>General Fund</b>	<b>128.7</b>	<b>1,412.5</b>	<b>1380.8</b>	<b>3.0%</b>	<b>2.3%</b>
Personal Income	71.8	747.0	705.9	6.5%	5.8%
Sales & Use	20.1	241.0	237.0	5.2%	1.7%
Corporate Income	14.8	117.0	121.9	-16.4%	-4.0%
Rooms & Meals	11.1	154.2	150.8	5.6%	2.2%
Property Transfer	1.2	11.5	10.9	-2.5%	6.0%
Other *	7.5	73.1	89.1	-4.7%	-18.0%
<b>Transportation Fund</b>	<b>29.1</b>	<b>264.6</b>	<b>261.4</b>	<b>1.1%</b>	<b>1.2%</b>
Gasoline	7.6	78.0	77.6	24.1%	0.5%
Purchase and Use	8.2	66.8	64.9	-10.2%	2.9%
Motor Vehicle Fees	9.3	82.0	80.1	5.0%	2.3%
Other	2.4	19.6	19.7	13.3%	-0.6%
<b>Education Fund, non-property tax component</b>	<b>19.0</b>	<b>189.7</b>	<b>182.9</b>	<b>10.8%</b>	<b>3.7%</b>

\* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

### UI Initial Claims 2015-2016



### Rooms & Meals Tax Revenues to Date FY2015-FY2016



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## Construction

Residential Building Permits	Current Month	Year To Date	Year Ago	Year To Date Last Year	% Change
Housing Units	248	908	182	899	1.0%
Estimated Value (\$thousand)	54,199	197,239	32,066	206,788	-4.6%

Employment	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Construction Emp. (S.A.,thousand)	15.6	15.6	15.2	0.0%	2.6%

Travel & Tourism	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	37.0	37.4	35.8	-1.1%	3.4%
Selected Traffic Volume *	134,722	126,987	131,826	6.1%	2.2%

Welcome Center Counts, Total	90,310	60,963	86,749	48.1%	4.1%
Guilford	62,669	38,742	60,662	61.8%	3.3%
Fair Haven	18,361	13,379	15,746	37.2%	16.6%
Georgia (Southbound)	9,280	8,842	10,341	5.0%	-10.3%

\* Revised. Reporting different locations. Not comparable to previous years. Some months missing 1 location.

Seasonal Indicators	Current Month	Season To Date	Year Ago	Season To Date Year Ago	% Change
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## Attendance Surveys

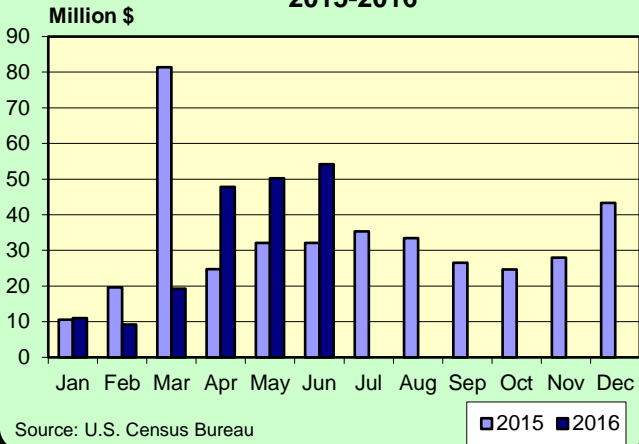
State Parks (Day Use)	119,038	145,396	104,099	128,212	13.4%
State Campgrounds (Campers)	68,497	93,173	64,924	94,010	-0.9%
Travel Attr. & Museums (Summer) *	39,999	63,197	46,075	68,911	-8.3%
Travel Attr. & Museums (Year Round) **	65,703	246,257	58,672	220,187	11.8%

\* Based on VDOL survey of 8 Attractions operating during months of May - Oct. \*\* Based on VDOL survey of 7 attractions.

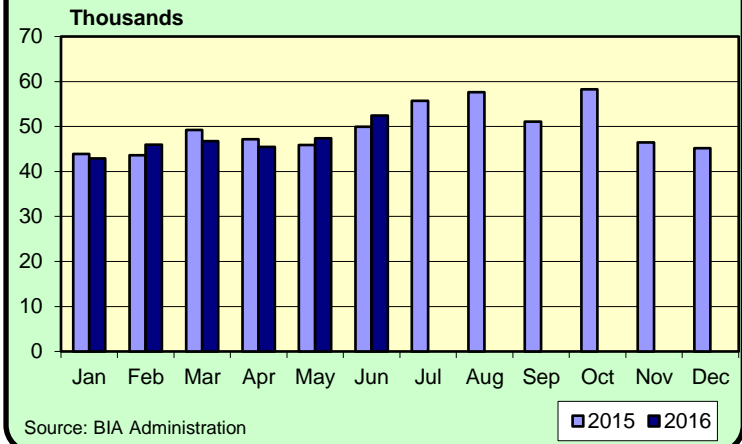
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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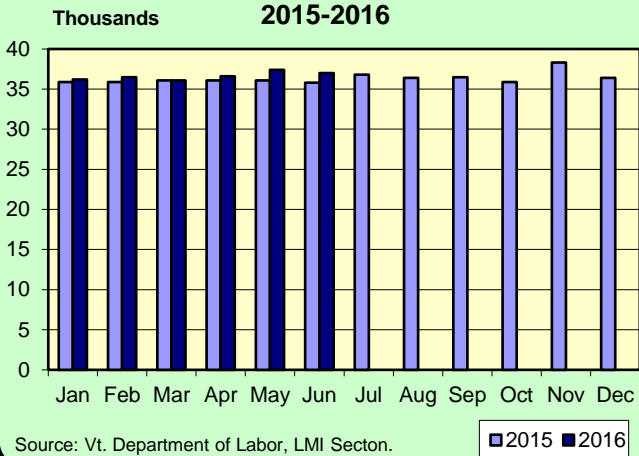
**Vermont Residential Building Permits  
Estimated Value (\$Million)  
2015-2016**



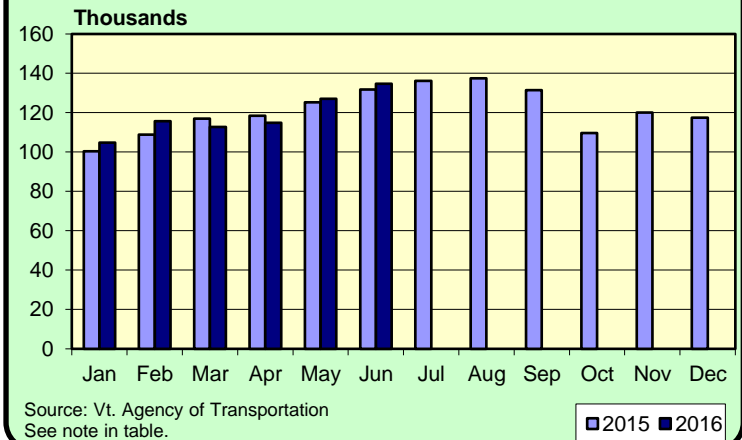
**Enplanements 2015-2016  
Burlington International Airport**



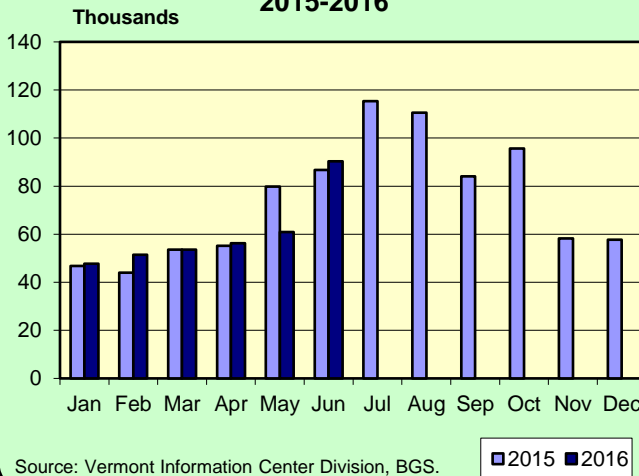
**Leisure & Hospitality Employment  
Seasonally Adjusted Estimates  
2015-2016**



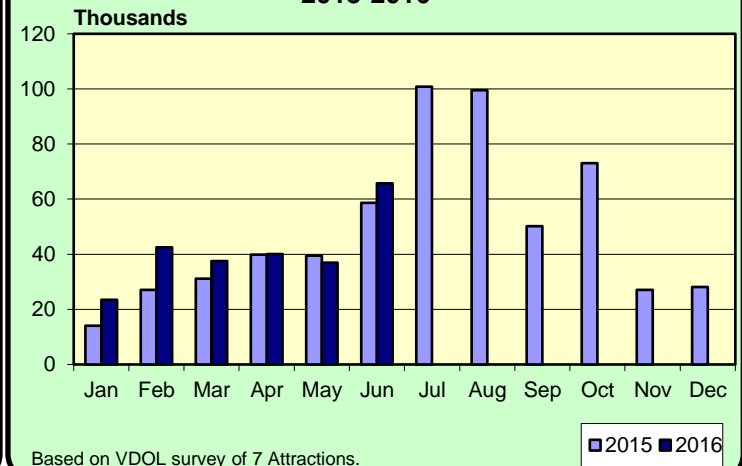
**Traffic Volumes at Selected Locations  
2015-2016**



**Welcome Center Counts  
2015-2016**



**Travel Attraction Attendance (Yr Rd)  
2015-2016**



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Rooms & Meals Business Receipts **	CY 1st Qtr	CY 4th Qtr	CY 1st Qtr	% Change	
	(Jan-Mar) 2016 *	(Oct-Dec) 2015	(Jan-Mar) 2015	Last Quarter	Last Year
Meals (\$Thousand)	238,340	244,781	236,750	-2.6%	0.7%
Room (\$Thousand)	123,220	102,161	140,764	20.6%	-12.5%
Alcohol (\$Thousand)	47,764	45,378	48,818	5.3%	-2.2%

\* Numbers are preliminary.

\*\* All Business Receipts are for the Calendar Year (CY).

**Vermont DEPARTMENT OF LABOR**  
**ECONOMIC AND TRAVEL INDICATORS**

Vermont Economic and Travel Indicators is published by the Economic & Labor Market Information Section of the VT Department of Labor. This publication can be found on our website: [www.vtLmi.info](http://www.vtLmi.info)

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Data sources for this publication are: U.S. Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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