

Economic and Travel Indicator



July 2016

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Economic and Labor Market Information
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VERMONT ECONOMIC AND TRAVEL INDICATORS

JULY 2016

visit our web site at: www.vtLmi.info

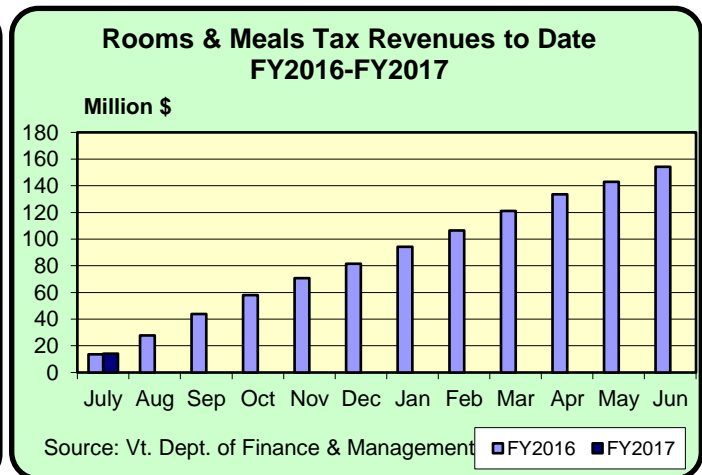
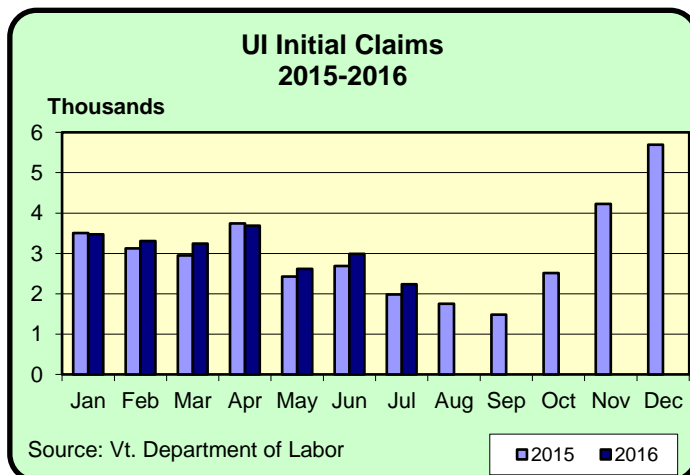
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	318.7	315.7	312.5	1.0%	2.0%
Avg. Weekly Hours (Manufacturing) *	39.2	39.6	38.2	-1.0%	2.6%
Unemployment Rate (S. A. %)	3.2	3.2	3.7	0.0%	-13.5%
U.I. Initial Claims	2,236	2,989	1,983	-25.2%	12.8%
U.I. Exhaustees	205	256	201	-19.9%	2.0%
Passenger Car Registrations	32,457	37,320	35,305	-13.0%	-8.1%
Total Current Car Registrations	425,549	425,495	421,371	0.0%	1.0%
Total Current Pick-Up Truck Reg.	106,188	106,186	105,103	0.0%	1.0%
Bank Deposits - Survey (\$Million)	7,191	6,984	7,041	3.0%	2.1%
Business Formations **	524	612	578	-14.4%	-9.3%
Airport Enplanements (B.I.A.)	49,099	52,466	55,682	-6.4%	-11.8%

* Current Month numbers are preliminary, Last Month & Year Ago are revised.

** Not comparable to previous issues, <https://www.vtsosonline.com/>

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	108.5	108.5	105.4	3.0%	3.0%
Personal Income	48.8	48.8	56.2	-13.1%	-13.1%
Sales & Use	23.3	23.3	23.9	-2.7%	-2.7%
Corporate Income	3.1	3.1	1.9	66.3%	66.3%
Rooms & Meals	14.0	14.0	13.6	3.1%	3.1%
Property Transfer	1.1	1.1	1.4	-17.8%	-17.8%
Other *	12.8	12.8	6.8	87.8%	87.8%
Transportation Fund	19.1	19.1	18.9	0.9%	0.9%
Gasoline	6.8	6.8	7.4	-7.5%	-7.5%
Purchase and Use	3.3	3.3	4.0	-18.0%	-18.0%
Motor Vehicle Fees	6.1	6.1	6.0	1.5%	1.5%
Other	1.3	1.3	1.4	-7.1%	-7.1%
Education Fund, non-property tax component	15.2	15.2	15.9	-4.4%	-4.4%

* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.



JULY 2016

Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	128	1,013	196	1,065	-4.9%
Estimated Value (\$thousand)	32,565	225,043	35,305	236,380	-4.8%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	15.5	15.6	15.1	-0.6%	2.6%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	36.8	36.9	36.0	-0.3%	2.2%
Selected Traffic Volume *	139,366	134,722	136,230	3.4%	2.3%

>Welcome Center Counts, Total	105,824	90,310	115,341	17.2%	-8.3%
Guilford	75,884	62,669	83,667	21.1%	-9.3%
Fair Haven	18,792	18,361	18,938	2.3%	-0.8%
Georgia (Southbound)	11,148	9,280	12,736	20.1%	-12.5%

* Revised. Reporting different locations. Not comparable to previous years. Some months missing 1 location.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

Attendance Surveys

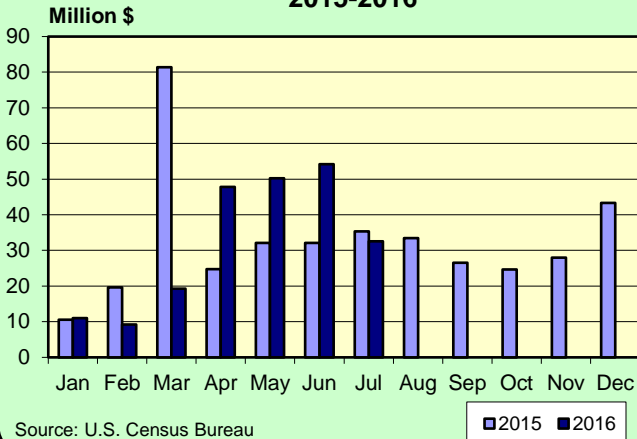
State Parks (Day Use)	191,564	336,960	197,929	326,141	3.3%
State Campgrounds (Campers)	131,775	224,948	167,391	261,401	-13.9%
Travel Attr. & Museums (Summer) *	74,851	138,048	77,968	146,879	-6.0%
Travel Attr. & Museums (Year Round) **	98,065	344,322	101,028	321,215	7.2%

* Based on VDOL survey of 8 Attractions operating during months of May - Oct. ** Based on VDOL survey of 7 attractions.

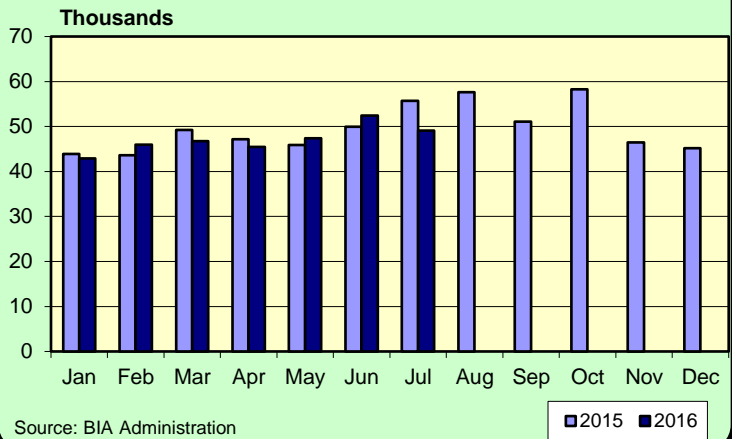
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

JULY 2016

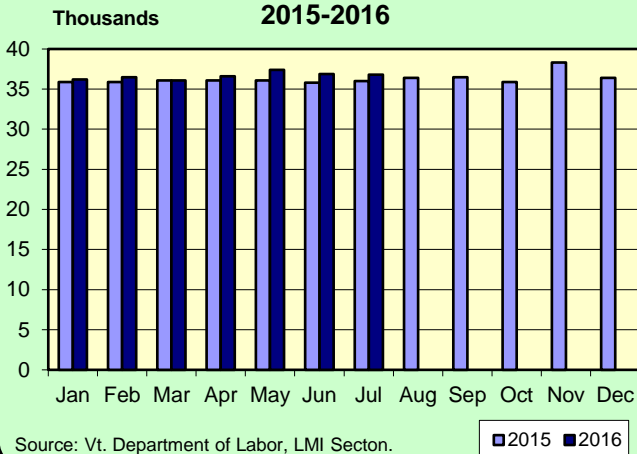
**Vermont Residential Building Permits
Estimated Value (\$Million)
2015-2016**



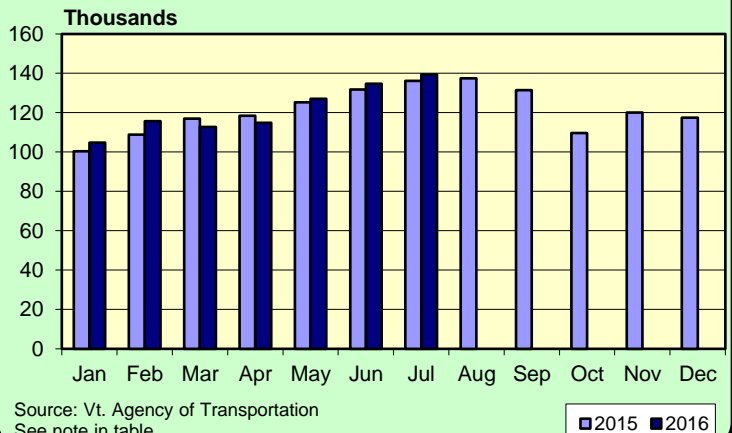
**Enplanements 2015-2016
Burlington International Airport**



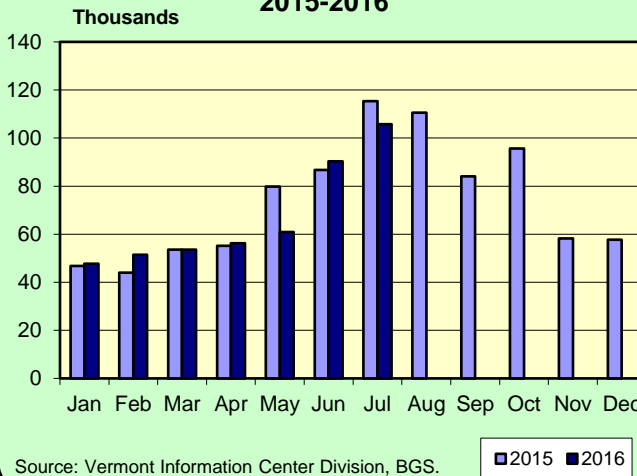
**Leisure & Hospitality Employment
Seasonally Adjusted Estimates
2015-2016**



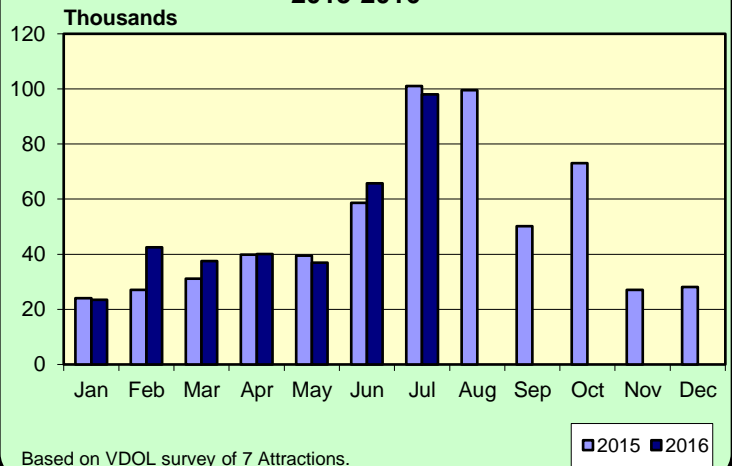
**Traffic Volumes at Selected Locations
2015-2016**



**Welcome Center Counts
2015-2016**



**Travel Attraction Attendance (Yr Rd)
2015-2016**



JULY 2016

Rooms & Meals Business Receipts **	CY 1st Qtr	CY 4th Qtr	CY 1st Qtr	% Change	
	(Jan-Mar) 2016 *	(Oct-Dec) 2015	(Jan-Mar) 2015	Last Quarter	Last Year
Meals (\$Thousand)	238,340	244,781	236,750	-2.6%	0.7%
Room (\$Thousand)	123,220	102,161	140,764	20.6%	-12.5%
Alcohol (\$Thousand)	47,764	45,378	48,818	5.3%	-2.2%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

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