

# Economic and Travel Indicator



13<sup>a</sup>+3<sup>®</sup>u201

If you have any questions, please contact:

Economic and Labor Market Information  
Division

802-828-4202

[Labor.Lmi@vermont.gov](mailto:Labor.Lmi@vermont.gov)

Released 2016

# VERMONT ECONOMIC AND TRAVEL INDICATORS

## JANUARY 2016

visit our web site at: [www.vtLmi.info](http://www.vtLmi.info)

Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	316.2	313.5	312.3	0.9%	1.2%
Avg. Weekly Hours (Manufacturing) *	39.4	38.8	39.0	1.5%	1.0%
Unemployment Rate (S. A. %)	3.4	3.5	3.8	-2.9%	-10.5%
U.I. Initial Claims	3,474	5,690	3,504	-38.9%	-0.9%
U.I. Exhaustees	203	238	252	-14.7%	-19.4%
Passenger Car Registrations	23,247	24,270	23,472	-4.2%	-1.0%
Total Current Car Registrations	424,031	423,169	421,432	0.2%	0.6%
Total Current Pick-Up Truck Reg.	106,056	105,761	105,244	0.3%	0.8%
Bank Deposits - Survey (\$Million)	7,311	7,300	6,917	0.2%	5.7%
Business Formations **	756	505	670	49.7%	12.8%
Airport Enplanements (B.I.A.)	42,913	45,153	43,914	-5.0%	-2.3%

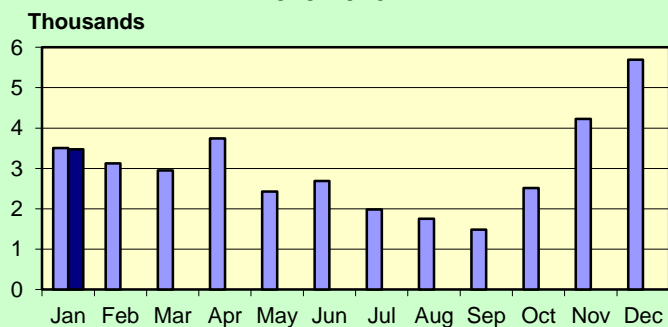
\* Current Month numbers are preliminary, Last Month & Year Ago are revised.

\*\* Not comparable to previous issues, <https://www.vtsosonline.com/>

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
<b>General Fund</b>	<b>156.9</b>	<b>824.8</b>	<b>797.3</b>	<b>2.3%</b>	<b>3.4%</b>
Personal Income	101.9	447.2	416.4	11.0%	7.4%
Sales & Use	26.3	149.2	147.9	-8.3%	0.9%
Corporate Income	6.8	57.4	58.4	-13.9%	-1.6%
Rooms & Meals	12.7	94.2	90.8	-6.7%	3.8%
Property Transfer	0.6	7.0	6.8	1.6%	4.1%
Other *	7.4	43.3	54.1	-1.9%	-20.1%
<b>Transportation Fund</b>	<b>18.4</b>	<b>149.0</b>	<b>147.2</b>	<b>-3.0%</b>	<b>1.2%</b>
Gasoline	6.4	47.4	45.9	9.0%	3.4%
Purchase and Use	4.0	37.1	36.5	-8.8%	1.6%
Motor Vehicle Fees	4.6	42.7	42.3	-9.4%	1.0%
Other	1.9	10.6	11.2	23.5%	-5.6%
<b>Education Fund, non-property tax component</b>	<b>18.1</b>	<b>110.8</b>	<b>109.0</b>	<b>-6.2%</b>	<b>1.7%</b>

\* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

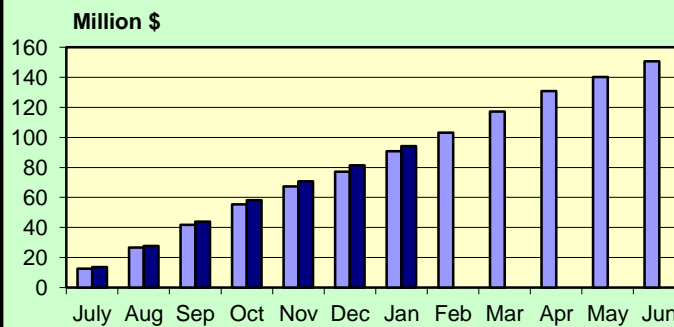
**UI Initial Claims  
2015-2016**



Source: Vt. Department of Labor

■ 2015 ■ 2016

**Rooms & Meals Tax Revenues to Date  
FY2015-FY2016**



Source: Vt. Dept. of Finance & Management

■ FY2015 ■ FY2016

## JANUARY 2016

### Construction

Residential Building Permits	Current Month	Year To Date	Year Ago	Year To Date Last Year	% Change
Housing Units	70	70	91	91	-23.1%
Estimated Value (\$thousand)	11,010	11,010	10,583	10,583	4.0%

Employment	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Construction Emp. (S.A.,thousand)	16.2	15.8	15.2	2.5%	6.6%

Travel & Tourism	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	36.4	36.4	35.9	0.0%	1.4%
Selected Traffic Volume *	104,774	110,408	100,318	-5.1%	4.4%

Welcome Center Counts, Total	47,774	57,704	46,825	-17.2%	2.0%
Guilford	35,083	42,987	35,549	-18.4%	-1.3%
Fair Haven	7,963	9,064	6,968	-12.1%	14.3%
Georgia (Southbound)	4,728	5,653	4,308	-16.4%	9.7%

\* Revised. Reporting different locations. Not comparable to previous years. Missing 1 location.

Seasonal Indicators	Current Month	Season To Date	Year Ago	Season To Date Year Ago	% Change
---------------------	---------------	----------------	----------	-------------------------	----------

### Attendance Surveys

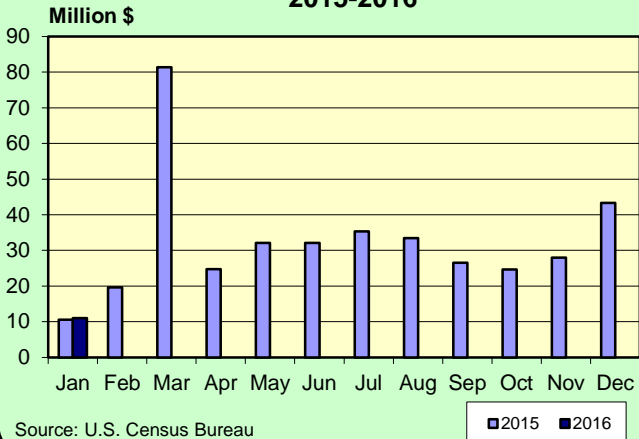
State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	23,503	23,503	24,034	24,034	-2.2%

\* Based on VDOL survey of 8 Attractions operating during months of May - Oct. \*\* Based on VDOL survey of 7 attractions.

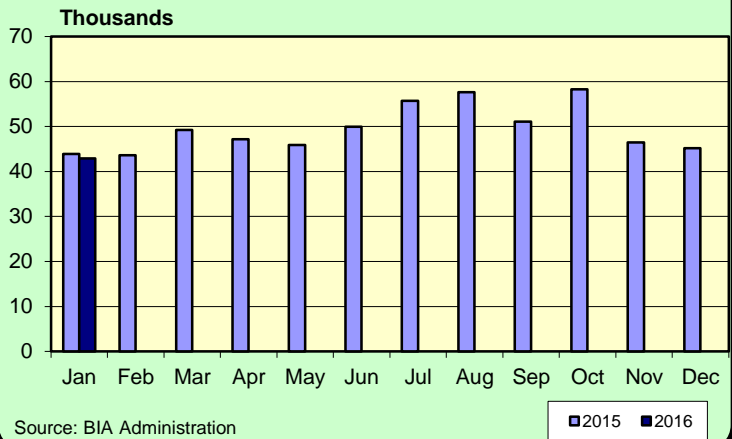
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

## JANUARY 2016

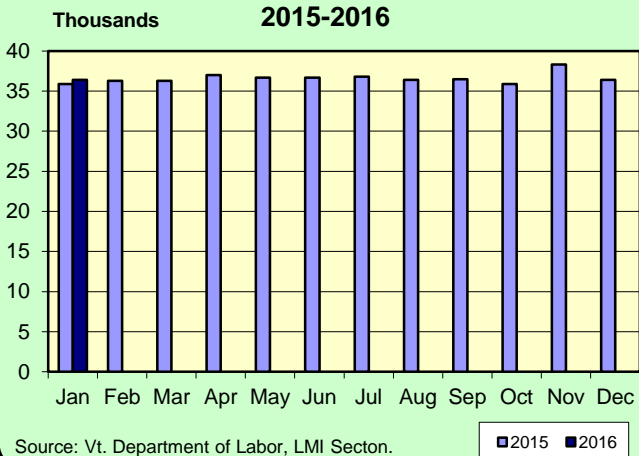
### Vermont Residential Building Permits Estimated Value (\$Million) 2015-2016



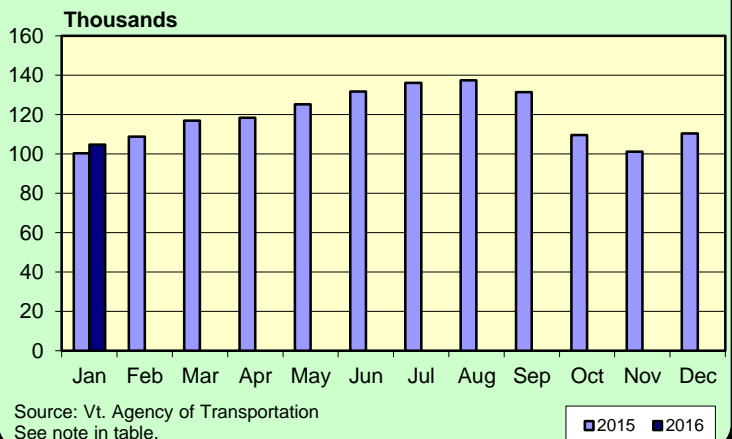
### Enplanements 2015-2016 Burlington International Airport



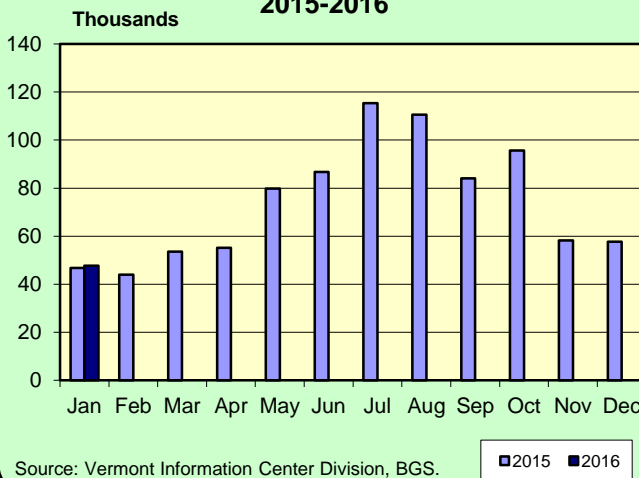
### Leisure & Hospitality Employment Seasonally Adjusted Estimates 2015-2016



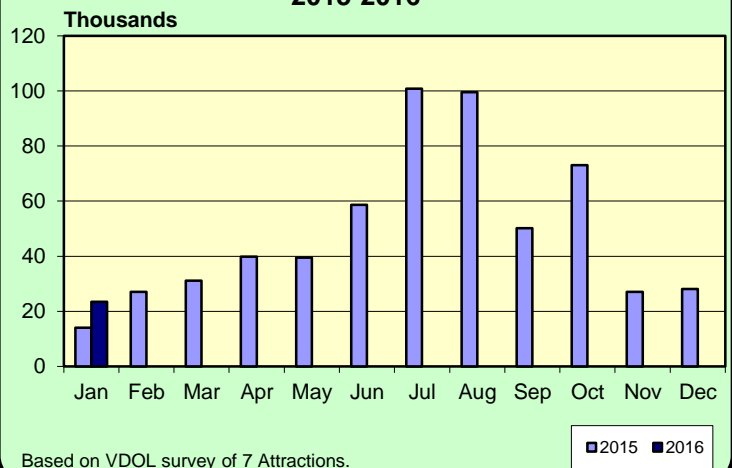
### Traffic Volumes at Selected Locations 2015-2016



### Welcome Center Counts 2015-2016



### Travel Attraction Attendance (Yr Rd) 2015-2016



**JANUARY 2016**

Rooms & Meals Business Receipts **	CY 3rd Qtr	CY 2nd Qtr	CY 3rd Qtr	% Change	
	(Jul-Sep) 2015 *	(Apr-Jun) 2015	(Jul-Sep) 2014	Last Quarter	Last Year
Meals (\$Thousand)	285,925	239,908	270,814	19.2%	5.6%
Room (\$Thousand)	146,970	84,034	143,924	74.9%	2.1%
Alcohol (\$Thousand)	53,819	41,596	49,463	29.4%	8.8%

\* Numbers are preliminary.

\*\* All Business Receipts are for the Calendar Year (CY).

**Vermont DEPARTMENT OF LABOR**  
**ECONOMIC AND TRAVEL INDICATORS**

Vermont Economic and Travel Indicators is published by the Economic & Labor Market Information Section of the VT Department of Labor. This publication can be found on our website: [www.vtLmi.info](http://www.vtLmi.info)

For more information or email address changes: Phone: (802)828-4202  
or email: [Labor.Lmi@vermont.gov](mailto:Labor.Lmi@vermont.gov)

Data sources for this publication are: U.S. Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

Equal opportunity is the law. The State of Vermont is an Equal Opportunity / Affirmative Action Employer. Applications from women, individuals with disabilities, and people from diverse cultural backgrounds are encouraged. Auxiliary aids and services are available upon request to individuals with disabilities. 711 (TTY/Relay Service) or (802) 828-4203 TDD (Vermont Department of Labor).

This publication was funded by a grant awarded by the U.S. Department of Labor's Employment and Training Administration. The publication was created by the Vermont Department of Labor and does not necessarily reflect the official position of the U.S. Department of Labor. The Department of Labor makes no guarantees, warranties, or assurances of any kind, express or implied, with respect to such information, including any information on linked sites and including, but not limited to, accuracy of the information or its completeness, timeliness, usefulness, adequacy, continued availability, or ownership. This publication is copyrighted by the Vermont Department of Labor. Internal use by an organization and/or personal use by an individual for non-commercial purposes is permissible.