

Economic and Travel Indicator



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August 2016

VERMONT ECONOMIC AND TRAVEL INDICATORS

AUGUST 2016

visit our web site at: www.vtLmi.info

Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	318.2	318.5	311.7	-0.1%	2.1%
Avg. Weekly Hours (Manufacturing) *	38.8	39.3	37.8	-1.3%	2.6%
Unemployment Rate (S. A. %)	3.3	3.2	3.7	3.1%	-10.8%
U.I. Initial Claims	2,187	2,236	1,752	-2.2%	24.8%
U.I. Exhaustees	208	205	233	1.5%	-10.7%
Passenger Car Registrations	36,731	32,457	34,906	13.2%	5.2%
Total Current Car Registrations	424,125	425,549	422,255	-0.3%	0.4%
Total Current Pick-Up Truck Reg.	105,820	106,188	105,418	-0.3%	0.4%
Bank Deposits - Survey (\$Million)	7,425	7,191	7,263	3.3%	2.2%
Business Formations **	588	524	590	12.2%	-0.3%
Airport Enplanements (B.I.A.)	60,108	49,099	57,623	22.4%	4.3%

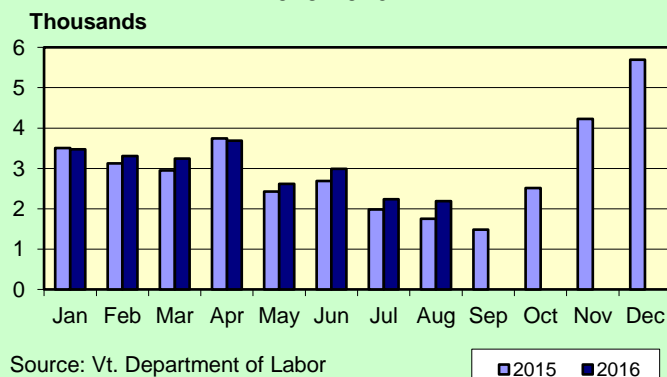
* Current Month numbers are preliminary, Last Month & Year Ago are revised.

** Not comparable to previous issues, <https://www.vtsosonline.com/>

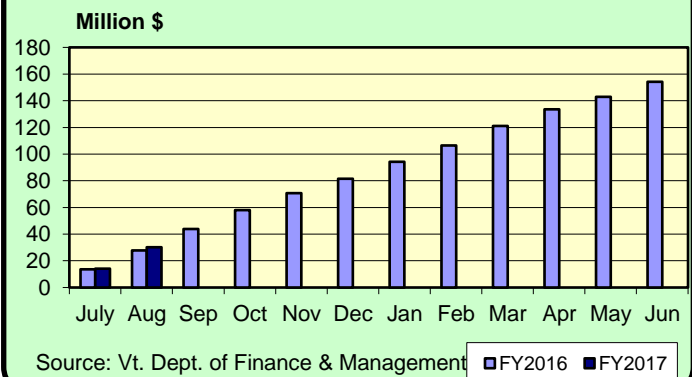
State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	96.7	205.2	194.2	8.9%	5.7%
Personal Income	42.9	91.7	96.3	6.7%	-4.8%
Sales & Use	19.0	42.3	42.4	2.8%	-0.3%
Corporate Income	2.9	6.0	3.8	50.3%	57.9%
Rooms & Meals	16.3	30.3	27.7	15.2%	9.3%
Property Transfer	1.6	2.7	2.5	47.7%	11.4%
Other *	6.6	19.4	11.6	36.6%	66.6%
Transportation Fund	23.0	42.1	40.8	5.2%	3.2%
Gasoline	7.1	13.9	14.7	-3.0%	-5.3%
Purchase and Use	5.9	9.1	9.0	17.5%	1.7%
Motor Vehicle Fees	7.8	13.9	12.6	18.3%	10.2%
Other	1.0	2.3	2.8	-29.8%	-18.4%
Education Fund, non-property tax component	15.4	30.6	29.7	11.5%	3.0%

* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

**UI Initial Claims
2015-2016**



**Rooms & Meals Tax Revenues to Date
FY2016-FY2017**



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Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	232	1,285	198	1,266	1.5%
Estimated Value (\$thousand)	48,013	272,297	33,449	268,775	1.3%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	15.6	15.5	15.1	0.6%	3.3%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	37.9	37.0	36.2	2.4%	4.7%
Selected Traffic Volume *	141,780	139,366	137,534	1.7%	3.1%

>Welcome Center Counts, Total	114,312	105,824	110,600	8.0%	3.4%
Guilford	80,157	75,884	79,169	5.6%	1.2%
Fair Haven	20,157	18,792	18,353	7.3%	9.8%
Georgia (Southbound)	13,998	11,148	13,078	25.6%	7.0%

* Revised. Reporting different locations. Not comparable to previous years. Some months missing 1 location.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

Attendance Surveys

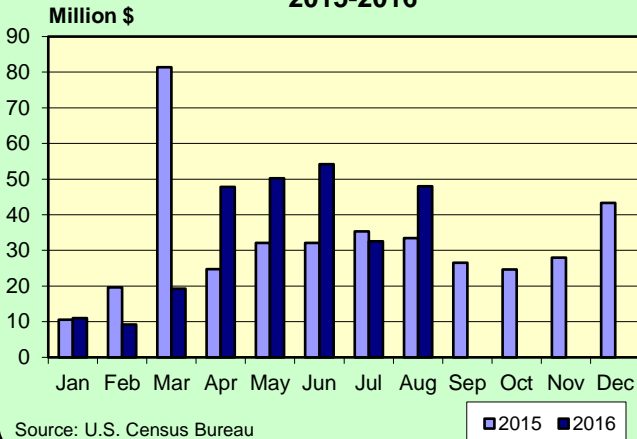
State Parks (Day Use)	152,298	489,258	124,255	450,396	8.6%
State Campgrounds (Campers)	116,006	340,954	173,780	435,181	-21.7%
Travel Attr. & Museums (Summer) *	75,634	213,682	83,305	230,184	-7.2%
Travel Attr. & Museums (Year Round) **	101,071	445,393	99,509	420,724	5.9%

* Based on VDOL survey of 8 Attractions operating during months of May - Oct. ** Based on VDOL survey of 7 attractions.

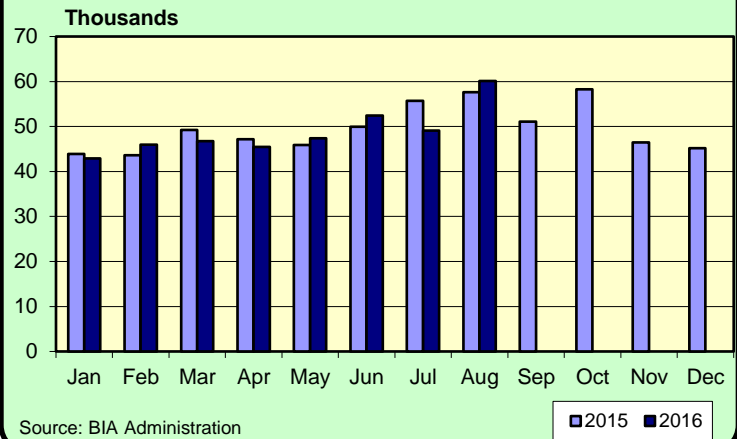
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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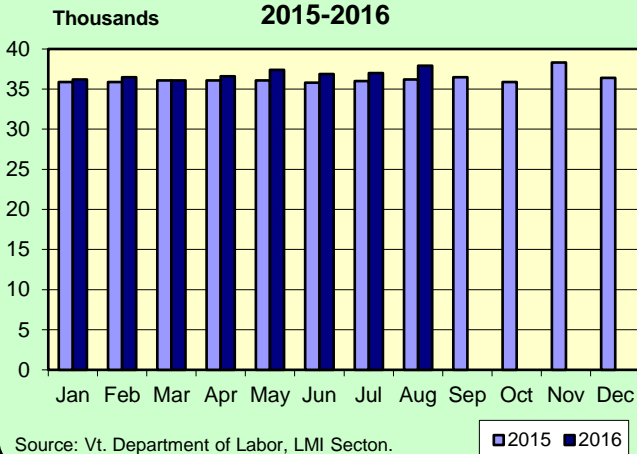
Vermont Residential Building Permits Estimated Value (\$Million) 2015-2016



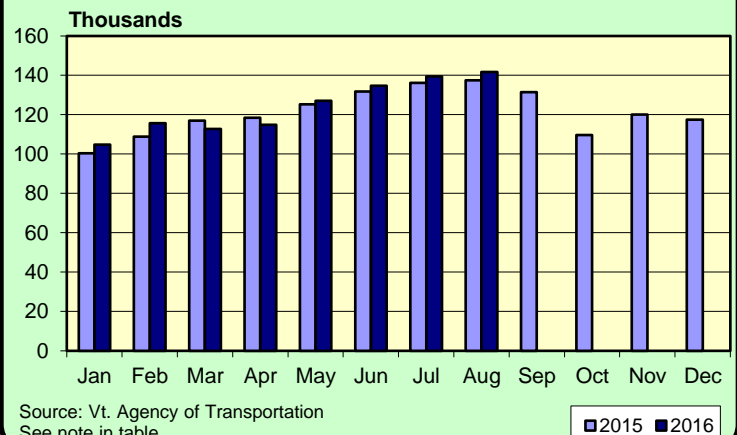
Enplanements 2015-2016 Burlington International Airport



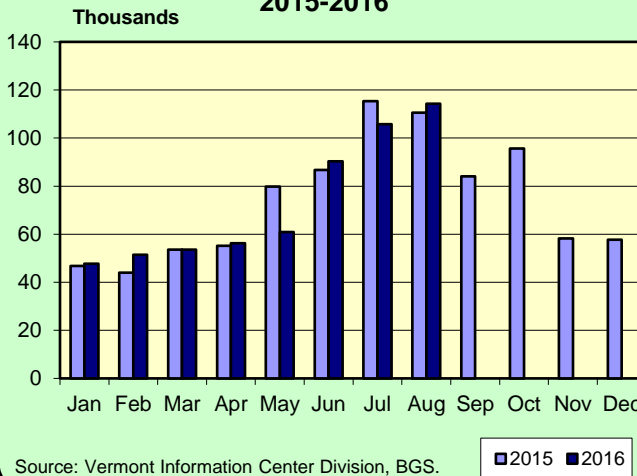
Leisure & Hospitality Employment Seasonally Adjusted Estimates 2015-2016



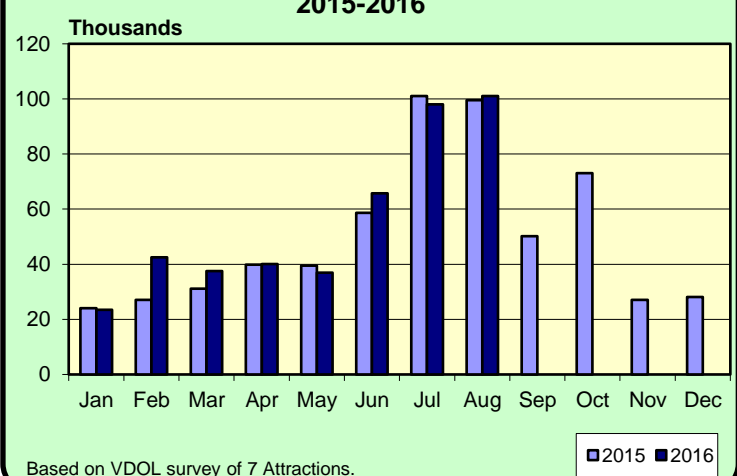
Traffic Volumes at Selected Locations 2015-2016



Welcome Center Counts 2015-2016



Travel Attraction Attendance (Yr Rd) 2015-2016



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Rooms & Meals Business Receipts **	CY 1st Qtr	CY 4th Qtr	CY 1st Qtr	% Change	
	(Jan-Mar) 2016 *	(Oct-Dec) 2015	(Jan-Mar) 2015	Last Quarter	Last Year
Meals (\$Thousand)	238,340	244,781	236,750	-2.6%	0.7%
Room (\$Thousand)	123,220	102,161	140,764	20.6%	-12.5%
Alcohol (\$Thousand)	47,764	45,378	48,818	5.3%	-2.2%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
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Data sources for this publication are: U.S. Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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