

Economic and Travel Indicator



September 2015

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VERMONT ECONOMIC AND TRAVEL INDICATORS

SEPTEMBER 2015

visit our web site at: www.vtLmi.info

Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	312.2	314.3	310.2	-0.7%	0.6%
Avg. Weekly Hours (Manufacturing) *	37.8	38.2	38.5	-1.0%	-1.8%
Unemployment Rate (S. A. %)	3.7	3.6	4.2	2.8%	-11.9%
U.I. Initial Claims	1,484	1,752	1,797	-15.3%	-17.4%
U.I. Exhaustees	237	233	258	1.7%	-8.1%
Passenger Car Registrations	32,201	34,906	32,096	-7.7%	0.3%
Total Current Car Registrations	423,313	422,255	421,268	0.3%	0.5%
Total Current Pick-Up Truck Reg.	105,725	105,418	105,254	0.3%	0.4%
Bank Deposits - Survey (\$Million)	7,231	7,263	6,729	-0.4%	7.5%
Business Formations **	523	593	618	-11.8%	-15.4%
Airport Enplanements (B.I.A.)	51,089	57,623	52,737	-11.3%	-3.1%

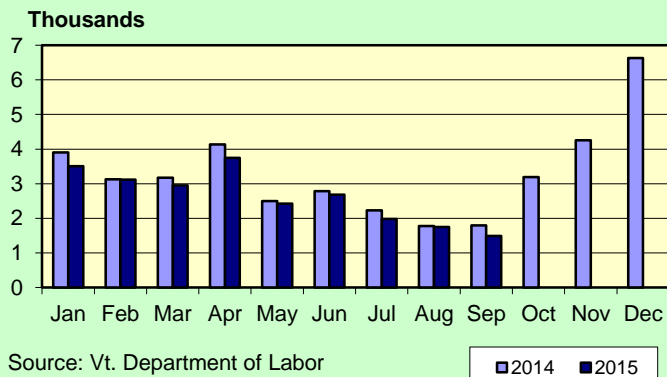
* Current Month numbers are preliminary, Last Month & Year Ago are revised.

** Not comparable to previous issues, <https://www.vtsosonline.com/>

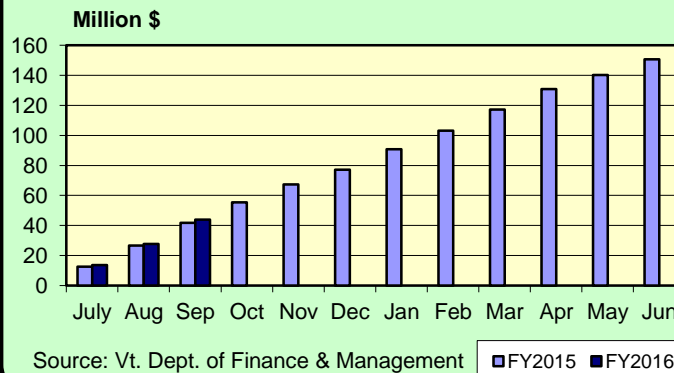
State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	146.1	340.3	327.1	6.1%	4.0%
Personal Income	76.6	173.0	163.9	7.0%	5.5%
Sales & Use	19.7	62.1	60.0	4.7%	3.4%
Corporate Income	25.6	29.4	26.2	19.0%	12.2%
Rooms & Meals	16.2	43.9	41.7	7.8%	5.4%
Property Transfer	1.0	3.5	3.1	6.5%	10.6%
Other *	6.0	17.6	21.8	-22.5%	-19.3%
Transportation Fund	26.3	67.1	66.1	8.7%	1.5%
Gasoline	6.9	21.5	20.1	0.4%	7.2%
Purchase and Use	8.0	17.0	16.3	27.9%	3.9%
Motor Vehicle Fees	7.6	20.2	19.8	13.0%	2.0%
Other	1.7	4.5	4.9	-10.0%	-7.9%
Education Fund, non-property tax component	16.7	46.4	44.8	9.0%	3.5%

* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

**UI Initial Claims
2014-2015**



**Rooms & Meals Tax Revenues to Date
FY2014-FY2015**



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Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	169	1,453	100	984	47.7%
Estimated Value (\$thousand)	26,570	299,933	21,358	182,844	64.0%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	14.3	14.3	14.8	0.0%	-3.4%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	36.6	36.4	35.1	0.5%	4.3%
Selected Traffic Volume *	131,464	137,534	128,287	-4.4%	2.5%

>Welcome Center Counts, Total	84,017	110,600	80,446	-24.0%	4.4%
Guilford	60,167	79,169	56,234	-24.0%	7.0%
Fair Haven	14,461	18,353	15,471	-21.2%	-6.5%
Georgia (Southbound)	9,389	13,078	8,741	-28.2%	7.4%

* Revised. Reporting different locations. Not comparable to previous years.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

Attendance Surveys

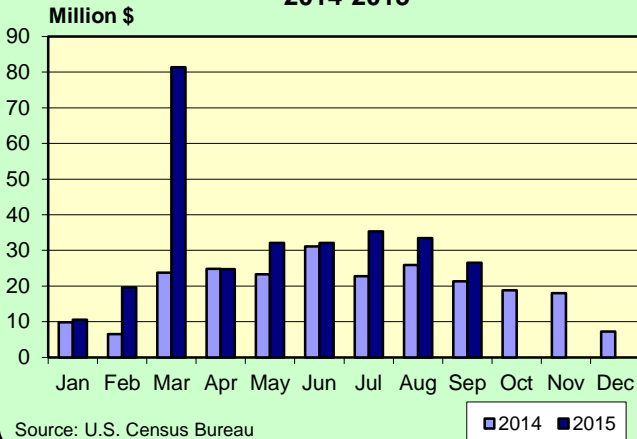
State Parks (Day Use)	65,434	515,830	44,383	538,075	-4.1%
State Campgrounds (Campers)	52,113	487,294	30,678	392,785	24.1%
Travel Attr. & Museums (Summer) *	49,033	279,217	43,677	263,150	6.1%
Travel Attr. & Museums (Year Round) **	50,198	460,696	51,278	471,772	-2.3%

* Based on VDOL survey of 8 Attractions operating during months of May - Oct. ** Based on VDOL survey of 7 attractions.

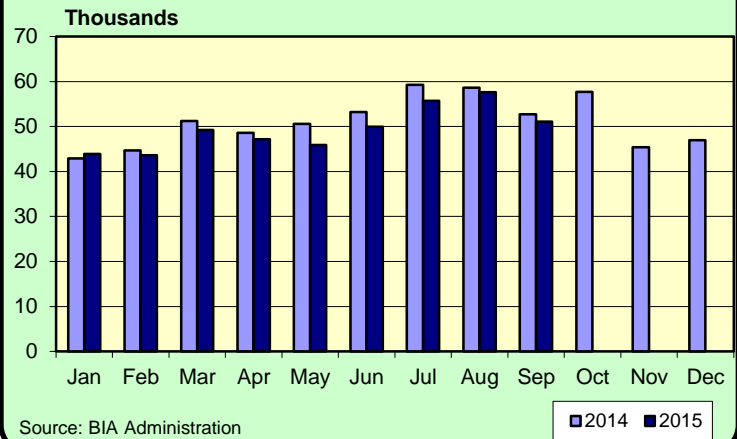
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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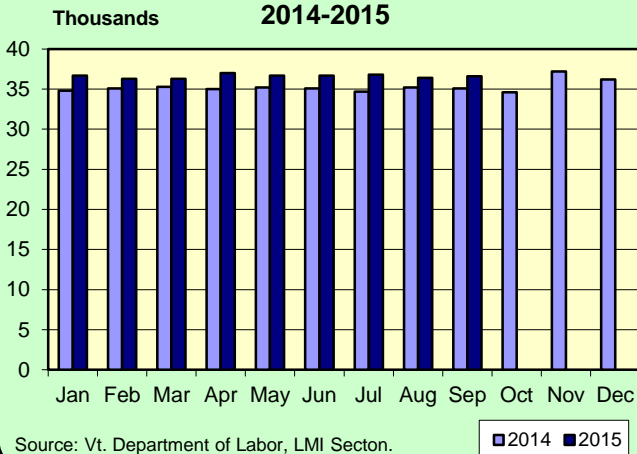
**Vermont Residential Building Permits
Estimated Value (\$Million)
2014-2015**



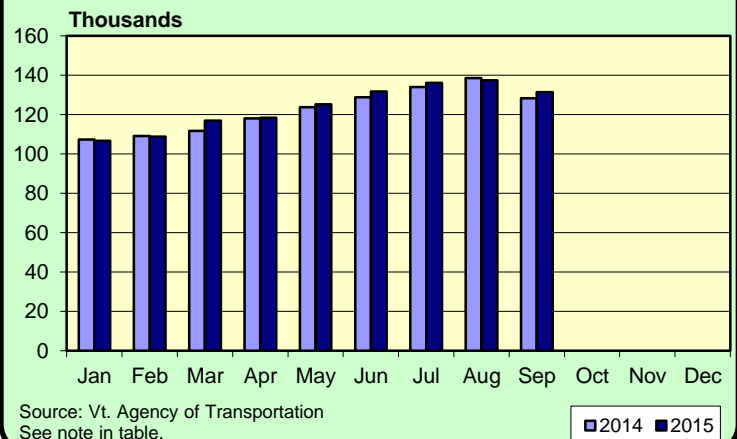
**Enplanements 2014-2015
Burlington International Airport**



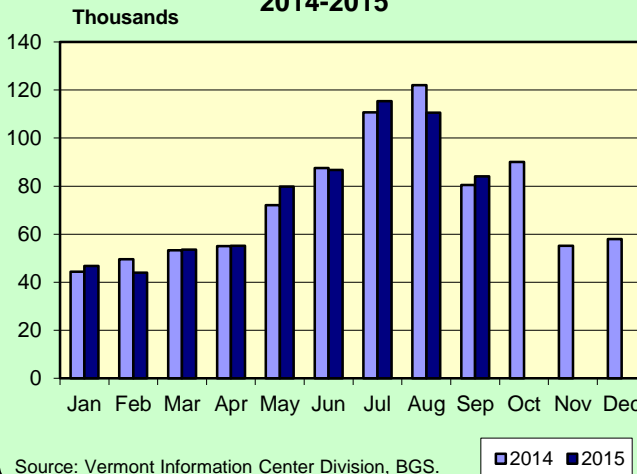
**Leisure & Hospitality Employment
Seasonally Adjusted Estimates
2014-2015**



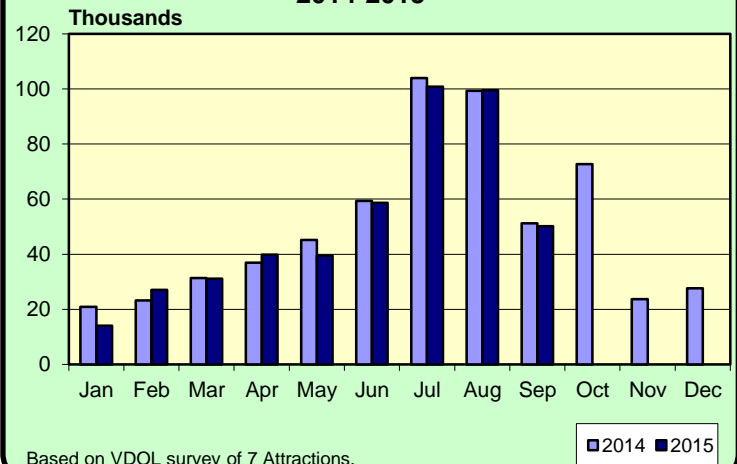
**Traffic Volumes at Selected Locations
2014-2015**



**Welcome Center Counts
2014-2015**



**Travel Attraction Attendance (Yr Rd)
2014-2015**



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Rooms & Meals Business Receipts **	CY 2nd Qtr	CY 1st Qtr	CY 2nd Qtr	% Change	
	(Apr-Jun) 2015 *	(Jan-Mar) 2015 *	(Apr-Jun) 2014	Last Quarter	Last Year
Meals (\$Thousand)	237,977	241,868	222,719	-1.6%	6.9%
Room (\$Thousand)	83,077	140,735	77,444	-41.0%	7.3%
Alcohol (\$Thousand)	41,634	52,380	38,957	-20.5%	6.9%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
ECONOMIC AND TRAVEL INDICATORS

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