

VERMONT ECONOMIC AND TRAVEL INDICATORS

JUNE 2015

visit our web site at: www.vtLmi.info

Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	314.7	313.7	310.2	0.3%	1.5%
Avg. Weekly Hours (Manufacturing) *	38.4	38.8	38.3	-1.0%	0.3%
Unemployment Rate (S. A. %)	3.6	3.6	4.1	0.0%	-12.2%
U.I. Initial Claims	2,685	2,427	2,781	10.6%	-3.5%
U.I. Exhaustees	302	286	337	5.6%	-10.4%
Passenger Car Registrations	37,291	36,550	36,514	2.0%	2.1%
Total Current Car Registrations	423,039	422,781	421,592	0.1%	0.3%
Total Current Pick-Up Truck Reg.	105,600	105,325	105,711	0.3%	-0.1%
Bank Deposits - Survey (\$Million)	6,861	7,051	6,847	-2.7%	0.2%
Business Formations **	669	556	534	20.3%	25.3%
Airport Enplanements (B.I.A.)	49,944	45,872	53,224	8.9%	-6.2%

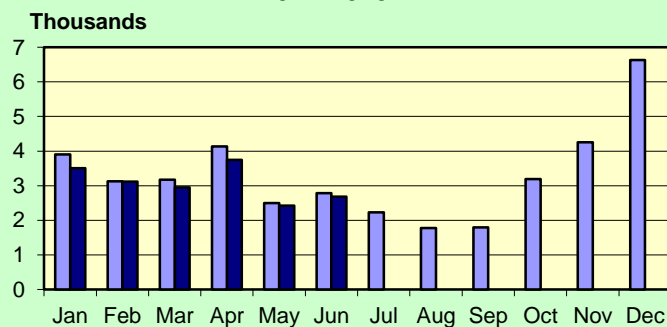
* Current Month numbers are preliminary, Last Month & Year Ago are revised.

** Not comparable to previous issues, <https://www.vtsosonline.com/>

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	125.0	1,378.8	1328.4	0.2%	3.8%
Personal Income	67.4	705.4	671.1	6.3%	5.1%
Sales & Use	19.1	237.0	229.9	1.1%	3.1%
Corporate Income	17.7	120.3	94.9	-17.4%	26.9%
Rooms & Meals	10.5	150.8	142.7	2.2%	5.7%
Property Transfer	1.2	10.9	10.0	16.5%	8.7%
Other *	7.9	89.2	87.2	-2.4%	2.2%
Transportation Fund	28.8	261.4	253.4	1.3%	3.2%
Gasoline	6.1	77.6	76.5	-16.7%	1.5%
Purchase and Use	9.1	64.9	61.2	17.7%	5.9%
Motor Vehicle Fees	8.9	80.1	79.0	-4.7%	1.4%
Other	2.1	19.7	19.5	-1.9%	0.8%
Education Fund, non-property tax component	17.1	181.3	177.0	5.9%	2.4%

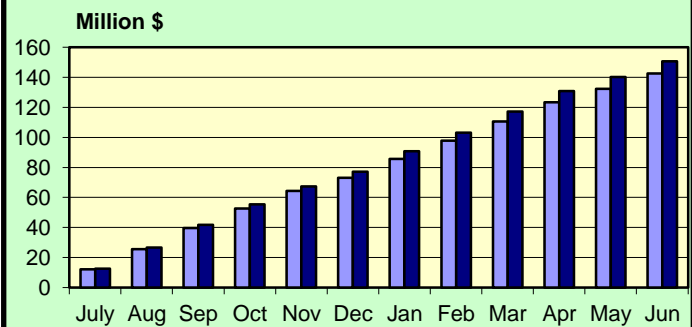
* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

UI Initial Claims 2014-2015



Source: Vt. Department of Labor

Rooms & Meals Tax Revenues to Date FY2014-FY2015



Source: Vt. Dept. of Finance & Management

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Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	182	899	158	631	42.5%
Estimated Value (\$thousand)	32,066	206,788	31,095	119,387	73.2%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	14.8	15.3	14.7	-3.3%	0.7%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	36.7	36.7	35.1	0.0%	4.6%
Selected Traffic Volume *	131,826	125,261	128,888	5.2%	2.3%

>Welcome Center Counts, Total	86,749	79,772	87,546	8.7%	-0.9%
Guilford	60,662	57,761	61,153	5.0%	-0.8%
Fair Haven	15,746	13,142	15,688	19.8%	0.4%
Georgia (Southbound)	10,341	8,869	10,705	16.6%	-3.4%

* Revised. Reporting different locations. Not comparable to previous years.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

Attendance Surveys

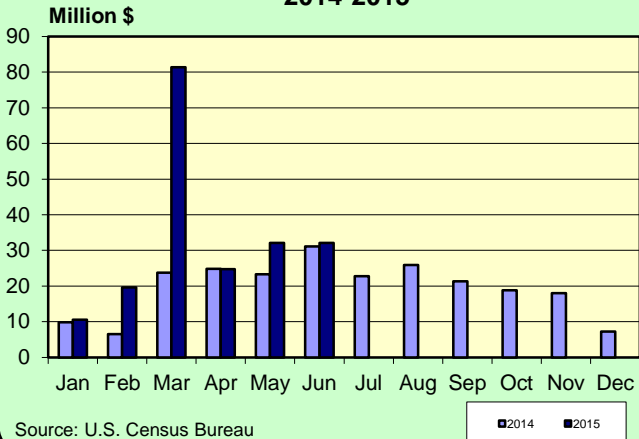
State Parks (Day Use)	104,099	128,212	132,469	150,964	-15.1%
State Campgrounds (Campers)	64,924	94,010	69,852	97,186	-3.3%
Travel Attr. & Museums (Summer) *	46,075	68,911	45,479	67,241	2.5%
Travel Attr. & Museums (Year Round) **	58,672	210,187	59,342	217,193	-3.2%

* Based on VDOL survey of 8 Attractions operating during months of May - Oct. ** Based on VDOL survey of 7 attractions.

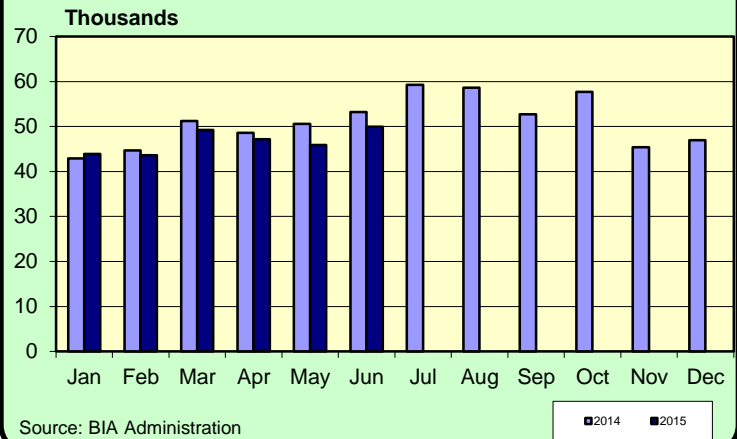
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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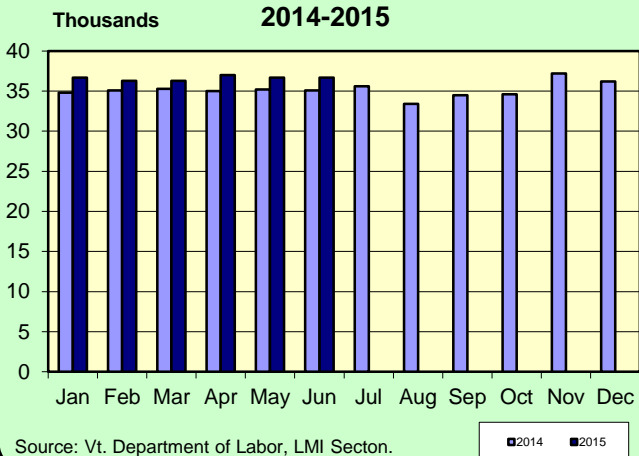
**Vermont Residential Building Permits
Estimated Value (\$Million)
2014-2015**



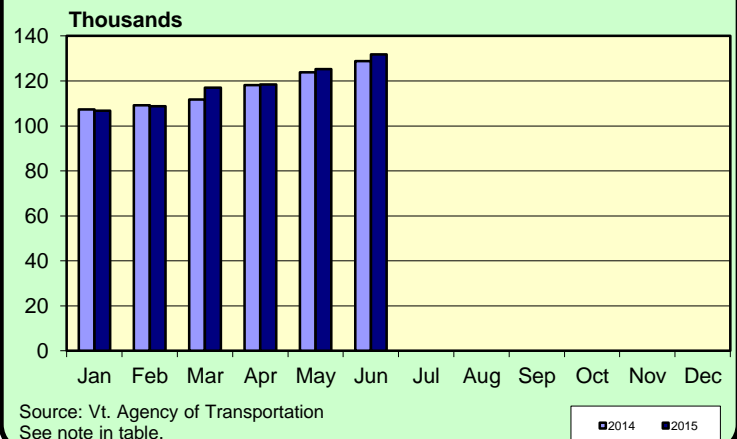
**Enplanements 2014-2015
Burlington International Airport**



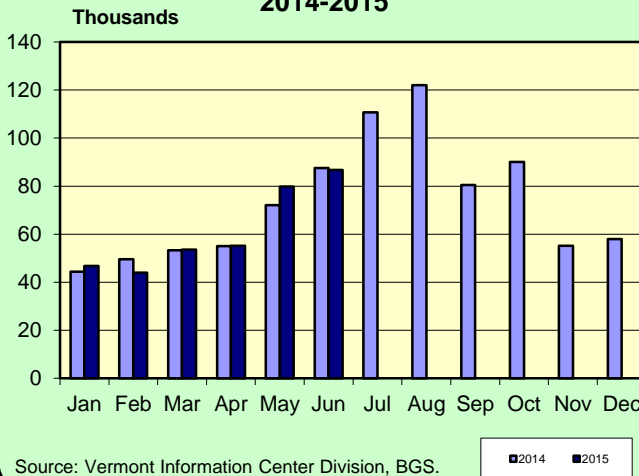
**Leisure & Hospitality Employment
Seasonally Adjusted Estimates
2014-2015**



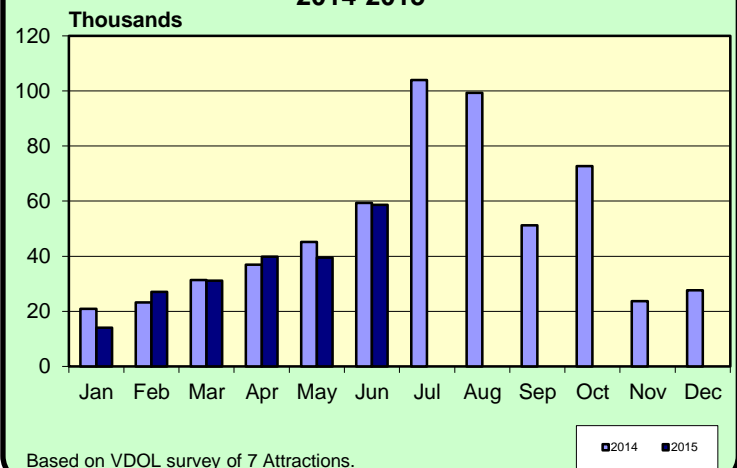
**Traffic Volumes at Selected Locations
2014-2015**



**Welcome Center Counts
2014-2015**



**Travel Attraction Attendance (Yr Rd)
2014-2015**



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Rooms & Meals Business Receipts **	CY 1st Qtr	CY 4th Qtr	CY 1st Qtr	% Change	
	(Jan-Mar) 2015 *	(Oct-Dec) 2014	(Jan-Mar) 2014	Last Quarter	Last Year
Meals (\$Thousand)	241,868	233,737	227,005	3.5%	6.5%
Room (\$Thousand)	140,735	107,348	131,129	31.1%	7.3%
Alcohol (\$Thousand)	52,380	44,516	48,448	17.7%	8.1%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
ECONOMIC AND TRAVEL INDICATORS

Vermont Economic and Travel Indicators is published by the Economic & Labor Market Information Section of the VT Department of Labor. This publication can be found on our website: www.vtLmi.info

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Data sources for this publication are: U.S.Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildins & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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