

VERMONT ECONOMIC AND TRAVEL INDICATORS

APRIL 2015

visit our web site at: www.vtLmi.info

Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	315.7	313.9	308.6	0.6%	2.3%
Avg. Weekly Hours (Manufacturing) *	38.9	38.4	39.3	1.3%	-1.0%
Unemployment Rate (S. A. %)	3.6	3.8	4.0	-5.3%	-10.0%
U.I. Initial Claims	3,742	2,953	4,138	26.7%	-9.6%
U.I. Exhaustees	301	296	403	1.7%	-25.3%
Passenger Car Registrations	35,616	32,670	35,766	9.0%	-0.4%
Total Current Car Registrations	420,939	421,007	419,868	0.0%	0.3%
Total Current Pick-Up Truck Reg.	104,978	105,152	105,413	-0.2%	-0.4%
Bank Deposits - Survey (\$Million)	6,933	6,838	6,614	1.4%	4.8%
Business Formations **	601	632	532	-4.9%	13.0%
Airport Enplanements (B.I.A.)	47,184	49,215	48,583	-4.1%	-2.9%

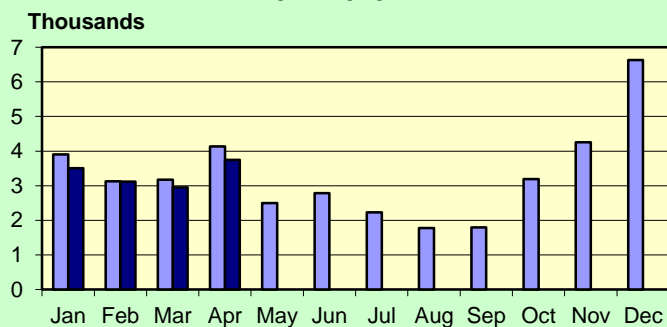
* Current Month numbers are preliminary, Last Month & Year Ago are revised.

** Not comparable to previous issues, <https://www.vtsosonline.com/>

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	219.1	1,185.9	1132.6	6.2%	4.7%
Personal Income	160.8	608.8	574.2	22.1%	6.0%
Sales & Use	19.9	200.9	194.2	4.0%	3.4%
Corporate Income	14.3	102.2	76.0	9.4%	34.5%
Rooms & Meals	13.7	130.9	123.4	6.9%	6.0%
Property Transfer	0.9	8.8	8.3	13.3%	6.5%
Other *	10.8	76.8	75.3	7.7%	2.0%
Transportation Fund	23.2	209.5	203.2	-2.6%	3.1%
Gasoline	5.8	64.8	64.4	-11.0%	0.7%
Purchase and Use	5.8	50.5	47.5	4.9%	6.4%
Motor Vehicle Fees	8.7	63.1	61.9	3.4%	2.0%
Other	1.5	15.7	15.5	-18.9%	1.2%
Education Fund, non-property tax component	15.3	150.7	145.6	-0.1%	3.6%

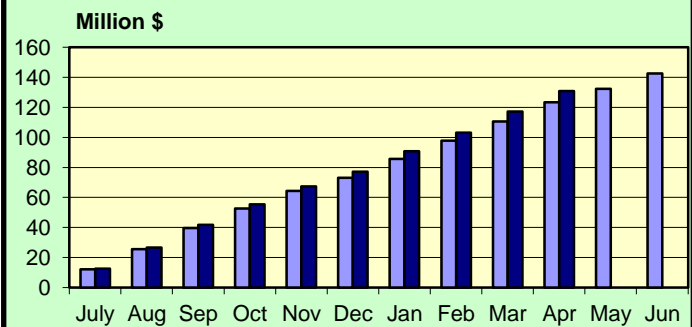
* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

UI Initial Claims 2014-2015



Source: Vt. Department of Labor

Rooms & Meals Tax Revenues to Date FY2014-FY2015



Source: Vt. Dept. of Finance & Management

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Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	131	556	116	358	55.3%
Estimated Value (\$thousand)	24,717	144,069	24,810	64,910	122.0%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	14.6	15.3	14.6	-4.6%	0.0%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	37.6	36.3	35.0	3.6%	7.4%
Selected Traffic Volume *	118,401	117,053	118,177	1.2%	0.2%

Welcome Center Counts, Total	55,149	53,591	55,025	2.9%	0.2%
Guilford	37,529	40,040	37,651	-6.3%	-0.3%
Fair Haven	10,349	8,268	10,021	25.2%	3.3%
Georgia (Southbound)	7,271	5,283	7,353	37.6%	-1.1%

* Revised. Reporting different locations. Not comparable to previous years.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

Attendance Surveys

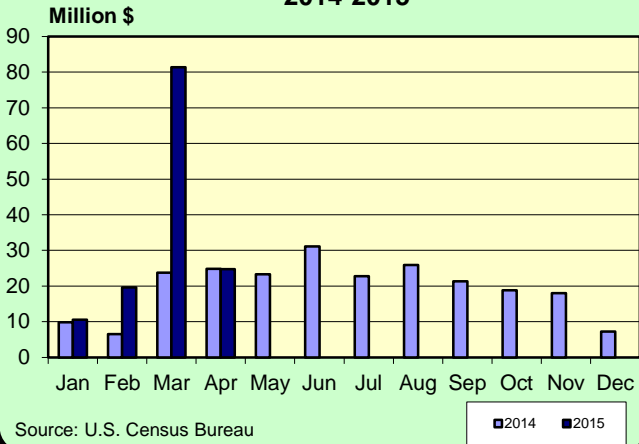
State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	39,823	112,042	36,990	112,616	-0.5%

* Based on VDOL survey of 8 Attractions operating during months of May - Oct. ** Based on VDOL survey of 7 attractions.

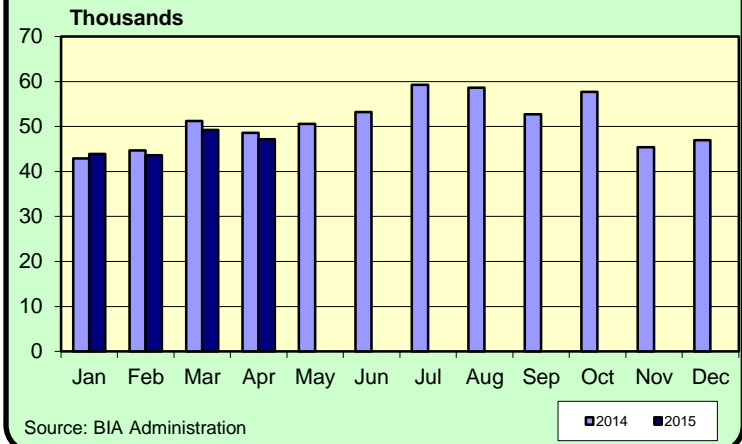
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

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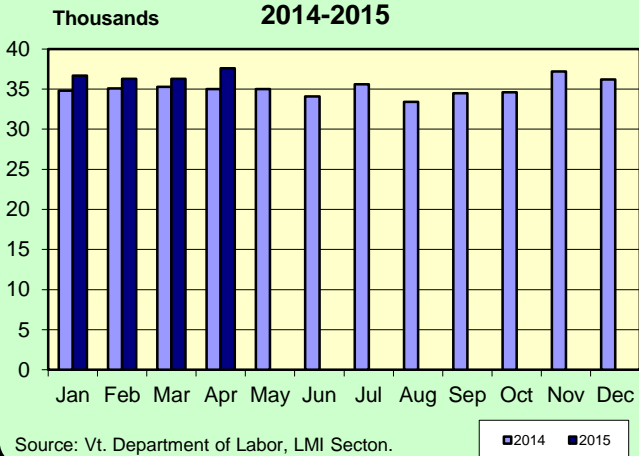
**Vermont Residential Building Permits
Estimated Value (\$Million)
2014-2015**



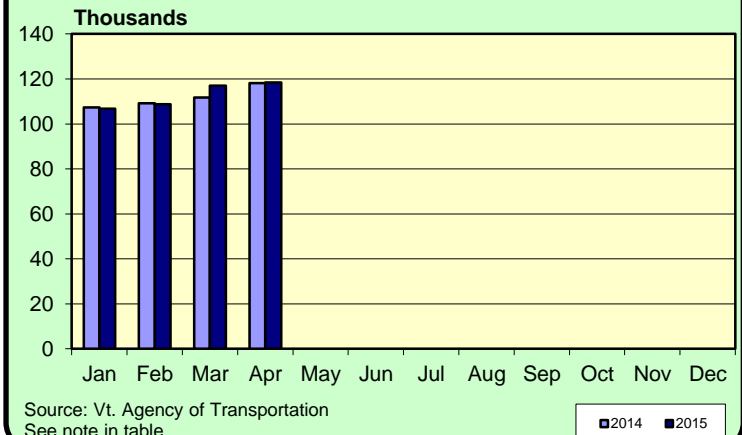
**Enplanements 2014-2015
Burlington International Airport**



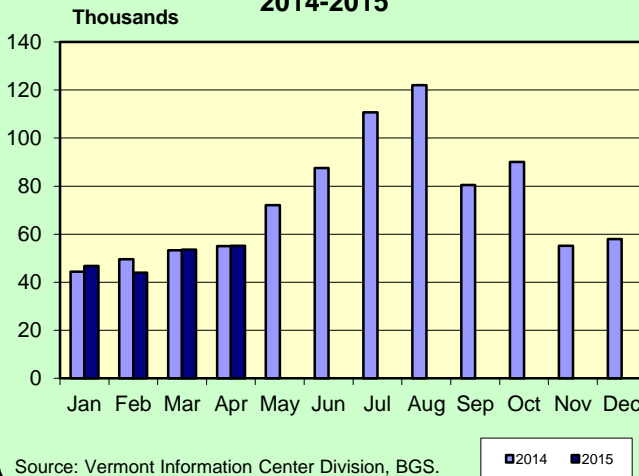
**Leisure & Hospitality Employment
Seasonally Adjusted Estimates
2014-2015**



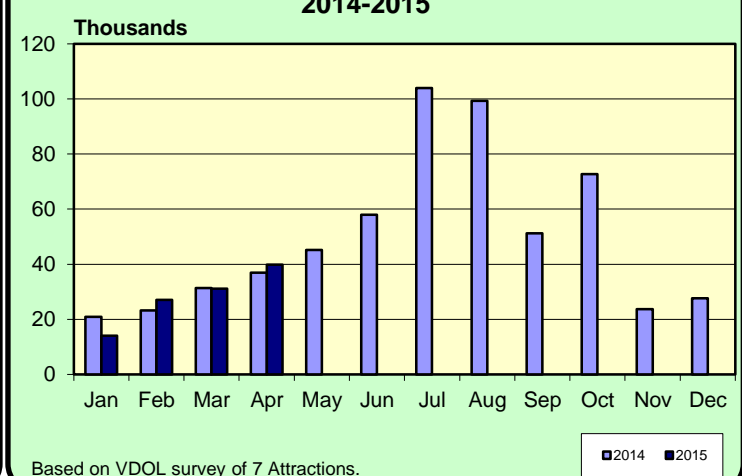
**Traffic Volumes at Selected Locations
2014-2015**



**Welcome Center Counts
2014-2015**



**Travel Attraction Attendance (Yr Rd)
2014-2015**



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Rooms & Meals Business Receipts **	CY 4th Qtr	CY 3rd Qtr	CY 4th Qtr	% Change	
	(Oct-Dec) 2014 *	(Jul-Sep) 2014	(Oct-Dec) 2013	Last Quarter	Last Year
Meals (\$Thousand)	232,564	270,341	217,155	-14.0%	7.1%
Room (\$Thousand)	106,816	142,834	100,059	-25.2%	6.8%
Alcohol (\$Thousand)	44,038	50,131	40,737	-12.2%	8.1%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

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Vermont Economic and Travel Indicators is published by the Economic & Labor Market Information Section of the VT Department of Labor. This publication can be found on our website: www.vtLmi.info

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Data sources for this publication are: U.S.Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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