

VERMONT ECONOMIC AND TRAVEL INDICATORS

FEBRUARY 2013

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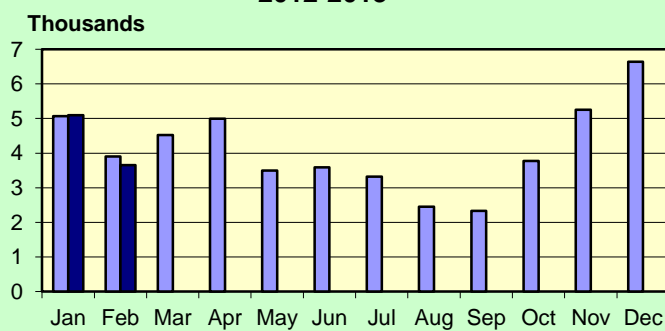
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	306.7	305.4	302.4	0.4%	1.4%
Avg. Weekly Hours (Manufacturing) *	37.9	38.0	37.5	-0.3%	1.1%
Unemployment Rate (S. A. %)	4.4	4.7	4.9	-6.4%	-10.2%
U.I. Initial Claims	3,655	5,095	3,901	-28.3%	-6.3%
U.I. Exhaustees	328	400	425	-18.0%	-22.8%
DOL Jobs Filled (last 12 months) ***	NA	NA	582	NA	NA
Passenger Car Registrations	26,091	24,304	27,445	7.4%	-4.9%
Total Current Car Registrations	415,742	416,131	413,630	-0.1%	0.5%
Total Current Pick-Up Truck Reg.	107,182	107,391	109,964	-0.2%	-2.5%
Bank Deposits - Survey (\$Million)	6,602	6,621	6,112	-0.3%	8.0%
New Business Incorporations **	30	49	49	-38.8%	-38.8%
Airport Enplanements (B.I.A.)	43,861	45,171	49,226	-2.9%	-10.9%

* Numbers are preliminary. ** Includes "closed" corporations. *** NA, problem with the program.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	55.9	806.4	750.6	6.8%	7.4%
Personal Income	-4.2	381.6	363.2	NA	5.1%
Sales & Use	16.8	159.9	157.3	-0.5%	1.7%
Corporate Income	1.1	53.5	35.4	NA	51.2%
Rooms & Meals	11.5	92.6	86.8	10.8%	6.7%
Property Transfer	0.5	6.1	5.1	-6.1%	18.1%
Other *	4.2	56.2	51.2	-14.4%	9.9%
Transportation Fund	14.4	141.1	140.0	-12.1%	0.8%
Gasoline	4.1	39.3	40.3	-5.1%	-2.7%
Purchase and Use	3.1	33.8	33.5	-12.5%	1.0%
Motor Vehicle Fees	5.0	45.8	43.6	-6.7%	5.2%
Other	1.4	12.3	12.2	-26.5%	1.0%
Education Fund, non-property tax component	11.4	110.4	108.6	-3.8%	1.6%

* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

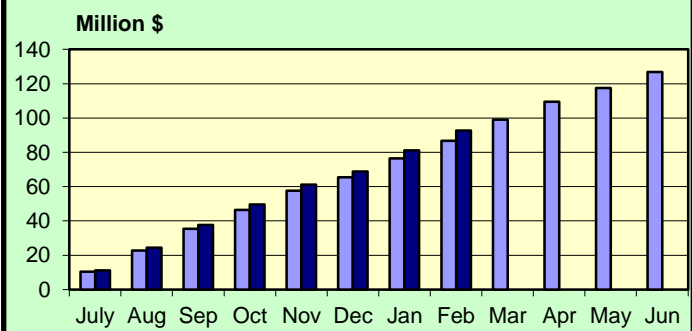
**UI Initial Claims
2012-2013**



Source: Vt. Department of Labor

■ 2012 ■ 2013

**Rooms & Meals Tax Revenues to Date
FY2012-FY2013**



Source: Vt. Dept. of Finance & Management

■ FY2012 ■ FY2013

FEBRUARY 2013

Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	149	170	55	81	109.9%
Estimated Value (\$thousand)	21,469	25,627	9,634	15,751	62.7%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	14.0	14.0	14.6	0.0%	-4.1%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	33.5	33.3	33.1	0.6%	1.2%
Selected Traffic Volume *	83,250	77,138	83,192	7.9%	0.1%

Welcome Center Counts, Total	47,814	48,624	54,160	-1.7%	-11.7%
Guilford	36,817	36,992	41,854	-0.5%	-12.0%
Fair Haven	6,572	6,975	7,363	-5.8%	-10.7%
Georgia (Southbound)	4,425	4,657	4,943	-5.0%	-10.5%

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change

Attendance Surveys

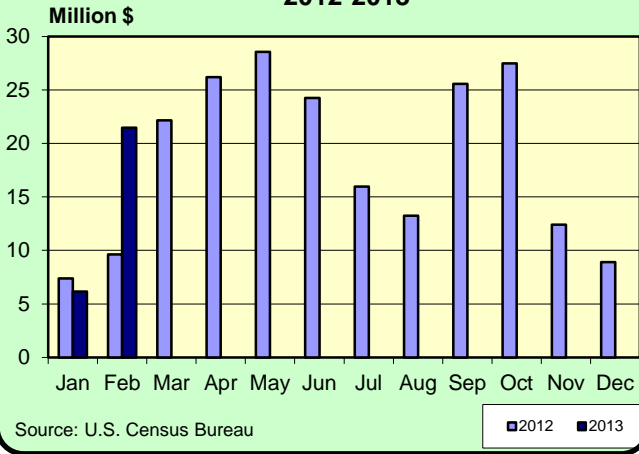
State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	28,502	52,491	32,369	55,047	-4.6%

* Based on VDOL survey of 8 Attractions. ** Based on VDOL survey of 7 attractions.

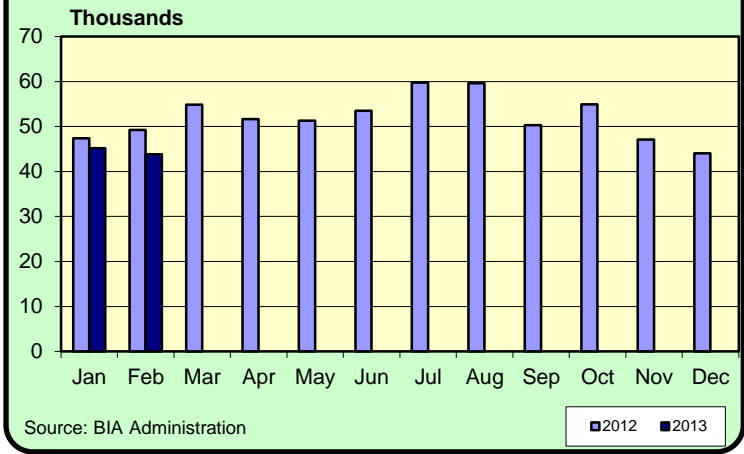
Travel Attraction data is collected as part of a managed sample; above information may not be directly comparable to previous releases..

FEBRUARY 2013

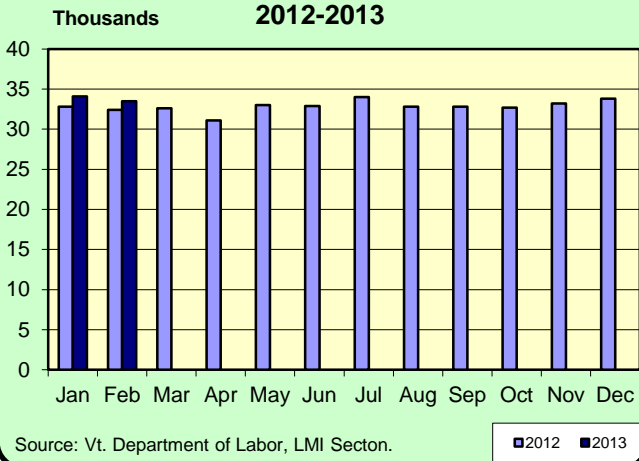
**Vermont Residential Building Permits
Estimated Value (\$Million)
2012-2013**



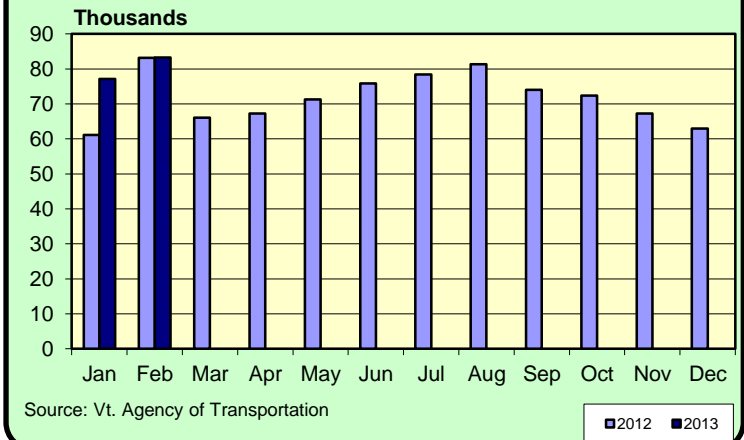
**Enplanements 2012-2013
Burlington International Airport**



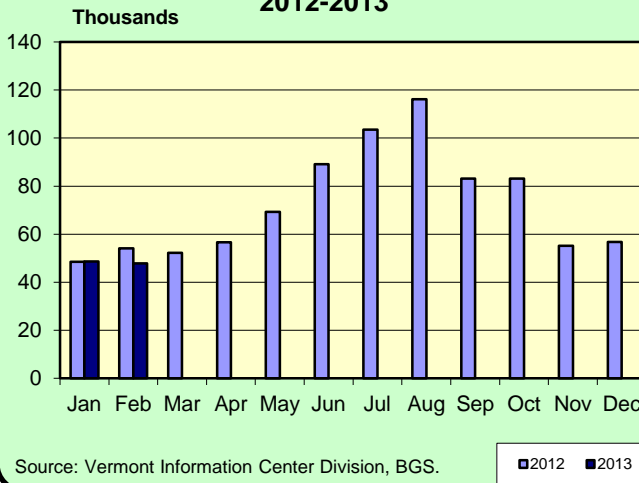
**Leisure & Hospitality Employment
Seasonally Adjusted Estimates
2012-2013**



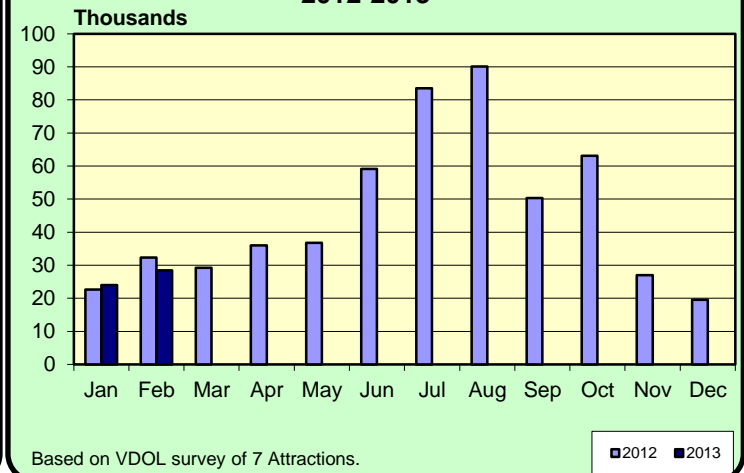
**Traffic Volumes at Selected Locations
2012-2013**



**Welcome Center Counts
2012-2013**



**Travel Attraction Attendance (Yr Rd)
2012-2013**



FEBRUARY 2013

Rooms & Meals Business Receipts **	CY 3rd Qtr	CY 2nd Qtr	CY 3rd Qtr	% Change	
	(Jul-Sep 2012 *	(Apr-Jun) 2012	(Jul-Sep 2011	Last Quarter	Last Year
Room (\$Thousand)	126,595	68,956	120,466	83.6%	5.1%
Meals (\$Thousand)	245,337	205,271	232,579	19.5%	5.5%
Alcohol (\$Thousand)	43,679	33,690	40,539	29.6%	7.7%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
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Vermont Economic and Travel Indicators is published by the Economic & Labor Market Information Section of the VT Department of Labor. This publication can be found on our website: www.vtLmi.info

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Data sources for this publication are: U.S.Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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