

VERMONT ECONOMIC AND TRAVEL INDICATORS

JANUARY 2012

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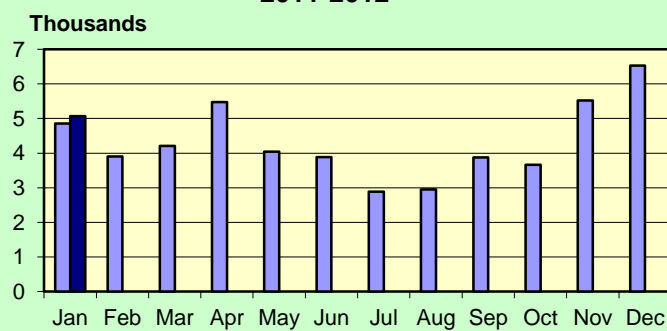
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	301.1	301.4	298.5	-0.1%	0.9%
Avg. Weekly Hours (Manufacturing) *	38.6	38.5	39.7	0.3%	-2.8%
Unemployment Rate (S. A. %)	5.0	5.2	6.0	-3.8%	-16.7%
U.I. Initial Claims	5,073	6,532	4,856	-22.3%	4.5%
U.I. Exhaustees	456	523	677	-12.8%	-32.6%
DOL Jobs Filled (last 12 months)	582	619	757	-6.0%	-23.1%
Passenger Car Registrations	24,187	24,503	23,348	-1.3%	3.6%
Total Current Car Registrations	413,433	412,582	412,338	0.2%	0.3%
Total Current Pick-Up Truck Reg.	110,086	110,039	111,598	0.0%	-1.4%
Bank Deposits - Survey (\$Million)	6,022	6,152	5,811	-2.1%	3.6%
New Business Incorporations **	59	59	67	0.0%	-11.9%
Airport Enplanements (B.I.A.)	47,388	51,407	48,746	-7.8%	-2.8%

* Numbers are preliminary. ** Includes "closed" corporations.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	129.2	698.3	689.5	-6.2%	1.3%
Personal Income	80.5	364.3	341.1	9.3%	6.8%
Sales & Use	27.0	140.3	132.5	6.6%	5.9%
Corporate Income	0.9	38.9	47.9	-74.0%	-18.9%
Rooms & Meals	11.0	76.4	73.8	4.6%	3.6%
Property Transfer	0.5	4.6	5.2	-58.3%	-10.9%
Other *	7.9	46.2	51.8	-20.4%	-10.8%
Transportation Fund	16.0	123.6	121.2	-3.4%	2.0%
Gasoline	4.9	36.0	36.8	-5.0%	-2.0%
Purchase and Use	3.9	30.0	27.9	8.8%	7.3%
Motor Vehicle Fees	4.6	38.2	37.9	-3.0%	0.8%
Other	1.4	10.3	9.6	-8.9%	7.3%
Education Fund, non-property tax component	17.6	96.7	90.8	10.8%	6.5%

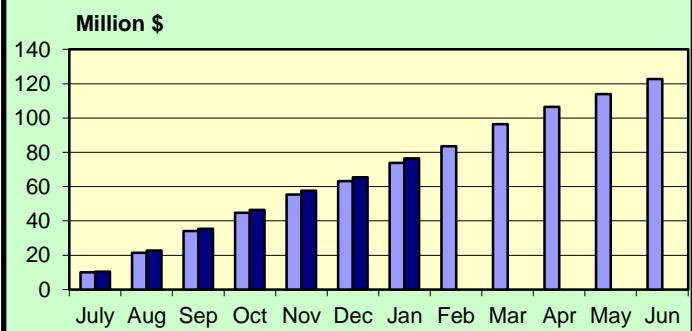
* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

**UI Initial Claims
2011-2012**



Source: Vt. Department of Labor

**Rooms & Meals Tax Revenues to Date
FY2011-FY2012**



Source: Vt. Dept. of Finance & Management

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Construction

Residential Building Permits	Current Month	Year To Date	Year Ago	Year To Date Last Year	% Change
Housing Units	36	36	30	30	20.0%
Estimated Value (\$thousand)	7,383	7,383	5,211	5,211	41.7%

Employment	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Construction Emp. (S.A.,thousand)	14.3	14.0	13.6	2.1%	5.1%

Travel & Tourism	Current Month	Last Month	Year Ago	% Change Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	32.8	33.4	32.9	-1.8%	-0.3%
Selected Traffic Volume *	61,125	65,678	60,867	-6.9%	0.4%

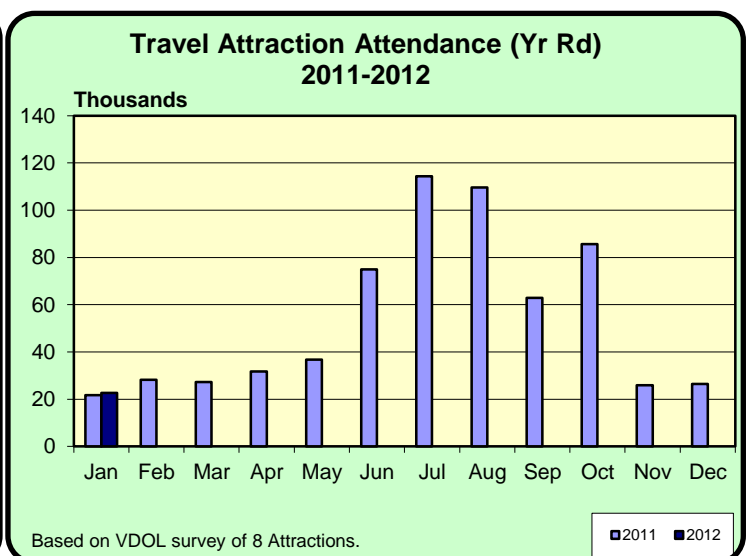
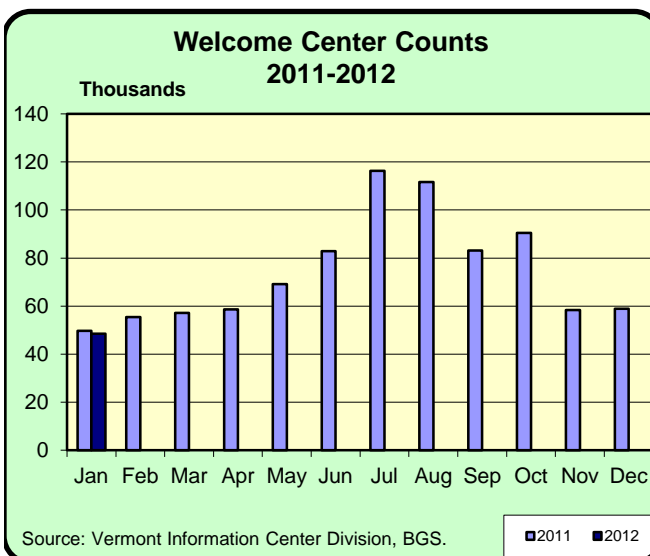
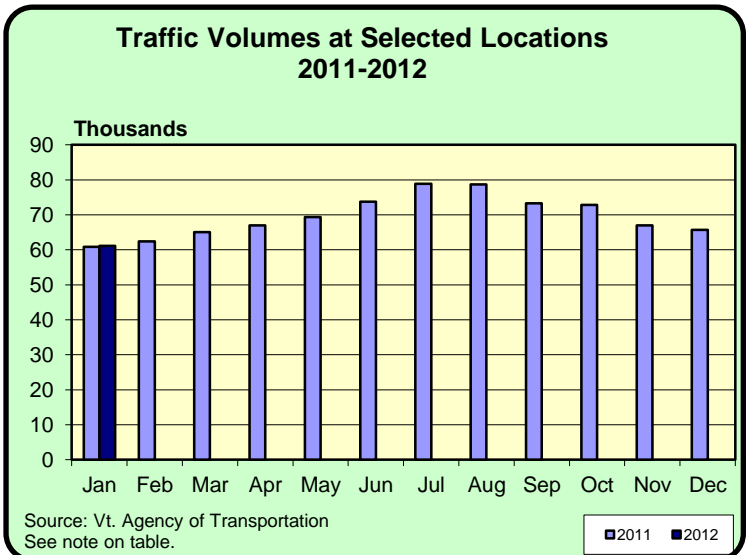
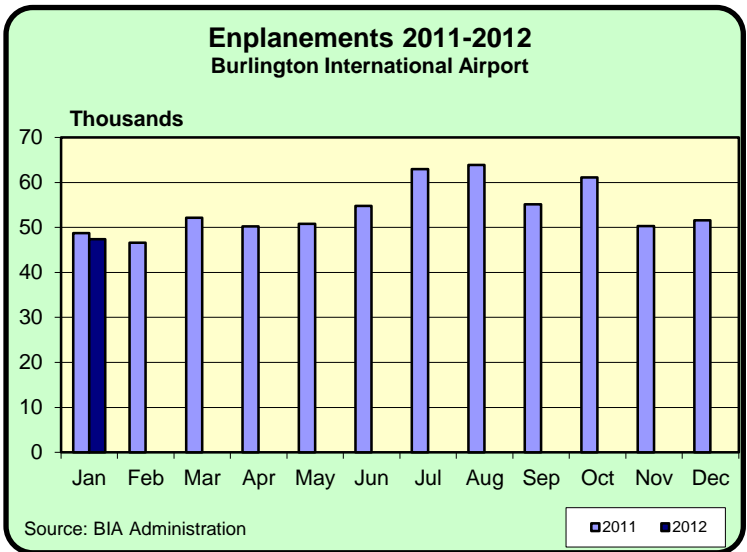
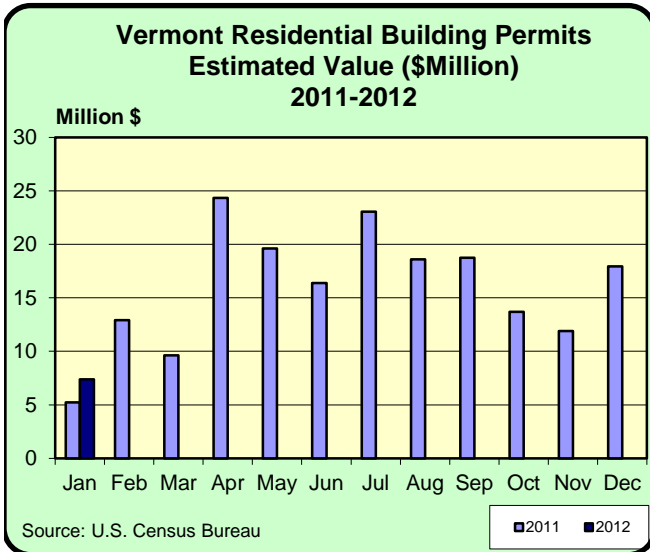
Welcome Center Counts, Total	48,493	58,873	49,724	-17.6%	-2.5%
Guilford	36,522	44,608	37,688	-18.1%	-3.1%
Fair Haven	7,047	8,488	7,257	-17.0%	-2.9%
Georgia (Southbound)	4,924	5,777	4,779	-14.8%	3.0%

* Missing one location, 2010 data was removed for comparability.

Seasonal Indicators	Current Month	Season To Date	Year Ago	Season To Date Year Ago	% Change
Attendance Surveys					
State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	22,678	22,678	21,751	21,751	4.3%

* Based on VDOL survey of 9 Attractions ** Based on VDOL survey of 8 attractions.

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Rooms & Meals Business Receipts **	CY 3rd Qtr	CY 2nd Qtr	CY 3rd Qtr	% Change	
	(Jul-Sep) 2011 *	(Apr-Jun) 2011	(Jul-Sep) 2010	Last Quarter	Last Year
Room (\$Thousand)	121,037	62,046	111,300	95.1%	8.7%
Meals (\$Thousand)	232,467	194,448	225,727	19.6%	3.0%
Alcohol (\$Thousand)	40,565	31,997	38,297	26.8%	5.9%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
ECONOMIC AND TRAVEL INDICATORS

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Data sources for this publication are: U.S. Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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