

VERMONT ECONOMIC AND TRAVEL INDICATORS

FEBRUARY 2011

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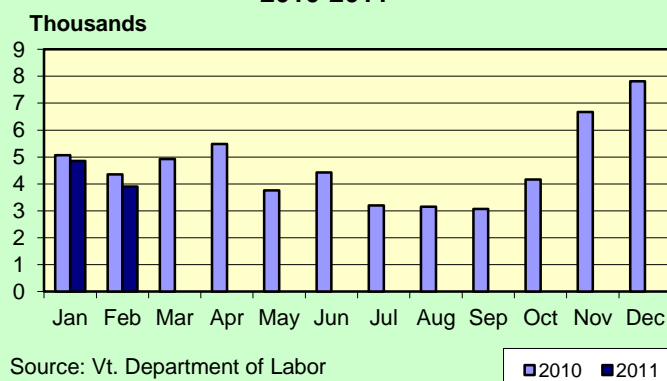
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	304.1	303.6	295.8	0.2%	2.8%
Avg. Weekly Hours (Manufacturing) *	39.5	39.7	38.2	-0.5%	3.4%
Unemployment Rate (S. A. %)	5.6	5.7	6.7	-1.8%	-16.4%
U.I. Initial Claims	3,902	4,856	4,352	-19.6%	-10.3%
U.I. Exhaustees	544	677	780	-19.6%	-30.3%
DOL Jobs Filled (last 12 months)	785	757	583	3.7%	34.6%
Passenger Car Registrations	24,613	23,348	25,968	5.4%	-5.2%
Total Current Car Registrations	412,067	412,338	409,933	-0.1%	0.5%
Total Current Pick-Up Truck Reg.	111,295	111,598	112,639	-0.3%	-1.2%
Bank Deposits - Survey (\$Million)	5,814	5,811	5,893	0.1%	-1.3%
New Business Incorporations **	55	67	38	-17.9%	44.7%
Airport Enplanements (B.I.A.)	46,600	48,746	46,710	-4.4%	-0.2%

* Numbers are preliminary. ** Includes "closed" corporations.

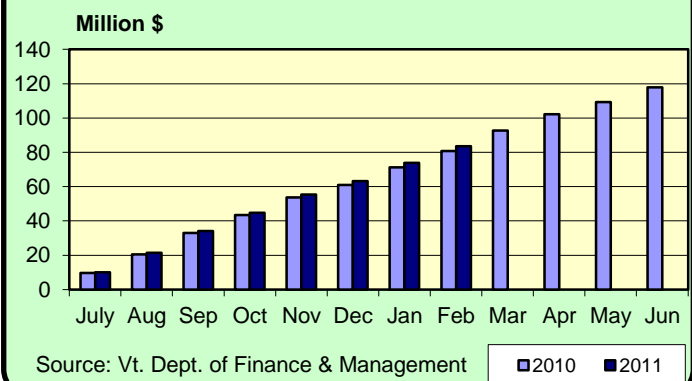
State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	51.3	738.5	673.4	14.5%	9.7%
Personal Income	-3.1	338.1	315.3	-42.9%	7.2%
Sales & Use	15.9	148.4	143.9	2.9%	3.1%
Corporate Income	0.7	48.7	31.7	-8.9%	53.4%
Rooms & Meals	9.9	83.6	80.8	3.6%	3.5%
Property Transfer	0.5	5.7	5.4	25.0%	6.7%
Other *	4.1	53.6	49.5	3.8%	8.2%
Transportation Fund	14.5	135.7	132.0	7.3%	2.8%
Gasoline	4.3	41.0	40.7	21.3%	0.8%
Purchase and Use	2.9	30.8	27.8	15.4%	10.5%
Motor Vehicle Fees	4.6	42.5	42.2	-3.0%	0.7%
Other	1.6	11.2	11.4	-1.3%	-1.9%
Education Fund, non-property tax component	11.8	102.6	98.8	7.4%	3.8%

* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

**UI Initial Claims
2010-2011**



**Rooms & Meals Tax Revenues to Date
FY2010-FY2011**



FEBRUARY 2011**Construction**

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	110	138	370	411	-66.4%
Estimated Value (\$thousand)	12,920	17,504	45,159	52,704	-66.8%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	13.7	13.7	13.5	0.0%	1.5%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	35.1	35.9	32.1	-2.2%	9.3%
Selected Traffic Volume *	62,442	60,867	64,684	2.6%	-3.5%

Welcome Center Counts, Total	55,400	49,724	58,411	11.4%	-5.2%
Guilford	43,639	37,688	46,219	15.8%	-5.6%
Fair Haven	7,406	7,257	7,114	2.1%	4.1%
Georgia (Southbound)	4,355	4,779	5,078	-8.9%	-14.2%

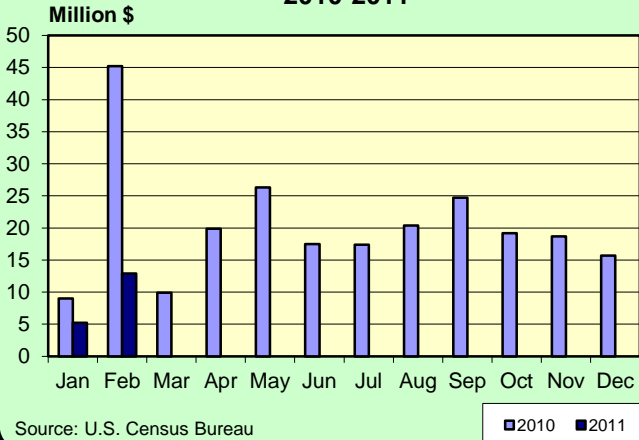
* Missing one location, 2010 data was removed for comparability.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change
Attendance Surveys					
State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	28,217	49,968	28,894	53,560	-6.7%

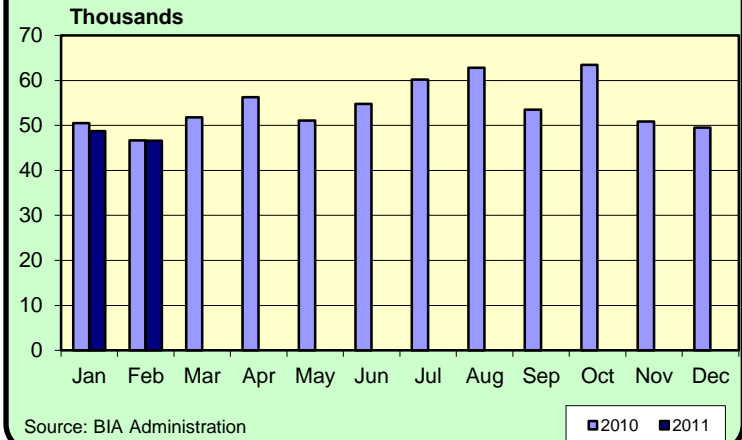
* Based on VDOL survey of 9 Attractions ** Based on VDOL survey of 8 attractions.

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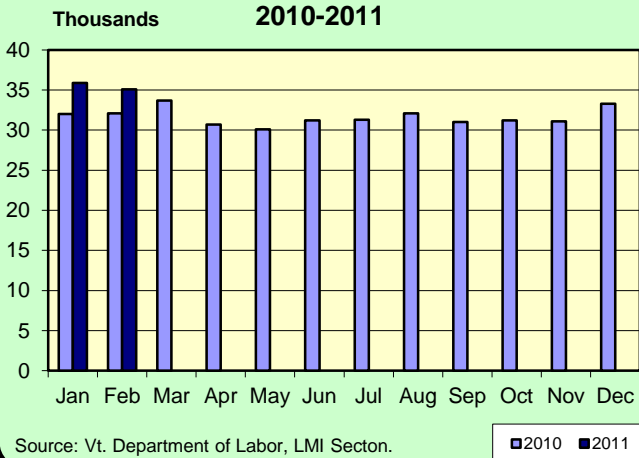
**Vermont Residential Building Permits
Estimated Value (\$Million)
2010-2011**



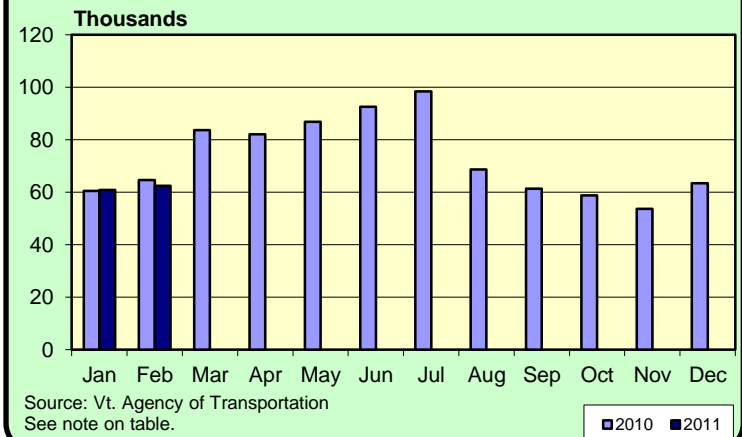
**Enplanements 2010-2011
Burlington International Airport**



**Leisure & Hospitality Employment
Seasonally Adjusted Estimates
2010-2011**



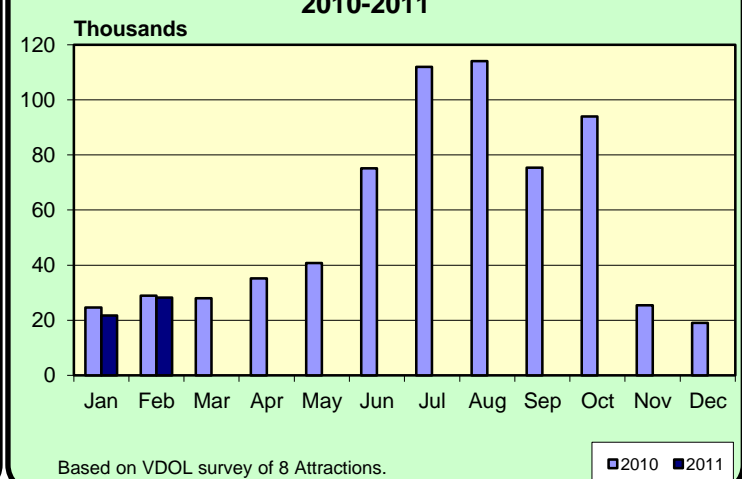
**Traffic Volumes at Selected Locations
2010-2011**



**Welcome Center Counts
2010-2011**



**Travel Attraction Attendance (Yr Rd)
2010-2011**



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Rooms & Meals Business Receipts **	CY 4th Qtr	CY 3rd Qtr	CY 4th Qtr	% Change	
	(Oct-Dec) 2010 *	(Jul-Sep) 2010	(Oct-Dec) 2009	Last Quarter	Last Year
Room (\$Thousand)	86,165	112,055	77,964	-23.1%	10.5%
Meals (\$Thousand)	194,807	227,970	186,204	-14.5%	4.6%
Alcohol (\$Thousand)	34,415	38,752	32,363	-11.2%	6.3%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
ECONOMIC AND TRAVEL INDICATORS

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For more information or email address changes: Phone: (802)828-4202
or email: Labor-Lmi@state.vt.us

Data sources for this publication are: U.S. Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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