

VERMONT ECONOMIC AND TRAVEL INDICATORS

SEPTEMBER 2010

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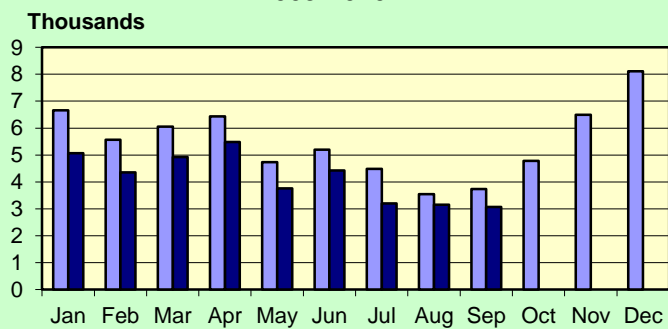
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	294.2	294.1	294.4	0.0%	-0.1%
Avg. Weekly Hours (Manufacturing) *	39.0	39.0	38.2	0.0%	2.1%
Unemployment Rate (S. A. %)	5.8	6.0	6.8	-3.3%	-14.7%
U.I. Initial Claims	3,064	3,148	3,733	-2.7%	-17.9%
U.I. Exhaustees	810	878	1,419	-7.7%	-42.9%
DOL Jobs Filled (last 12 months)	669	628	746	6.5%	-10.3%
Passenger Car Registrations	32,098	35,575	32,923	-9.8%	-2.5%
Total Current Car Registrations	411,705	412,814	410,040	-0.3%	0.4%
Total Current Pick-Up Truck Reg.	111,779	112,298	113,287	-0.5%	-1.3%
Bank Deposits - Survey (\$Million)	5,888	5,871	5,819	0.3%	1.2%
New Business Incorporations **	53	61	39	-13.1%	35.9%
Airport Enplanements (B.I.A.)	53,489	62,839	56,100	-14.9%	-4.7%

* Numbers are preliminary. ** Includes "closed" corporations.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	117.7	281.7	263.0	11.4%	7.1%
Personal Income	55.8	133.7	129.9	5.9%	2.9%
Sales & Use	17.5	53.6	51.3	4.9%	4.3%
Corporate Income	22.3	23.0	14.6	79.1%	57.3%
Rooms & Meals	12.6	34.1	33.1	-0.3%	3.1%
Property Transfer	0.7	2.1	2.2	-16.0%	-5.1%
Other *	7.9	24.3	18.7	10.8%	30.4%
Transportation Fund	19.3	54.5	55.1	-4.2%	-1.1%
Gasoline	5.3	16.1	16.6	-8.7%	-2.8%
Purchase and Use	5.0	12.4	12.1	8.4%	2.9%
Motor Vehicle Fees	6.0	18.1	17.7	1.3%	2.1%
Other	1.6	4.4	4.8	-12.0%	-9.0%
Education Fund, non-property tax component	12.9	37.3	36.1	2.8%	3.3%

* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

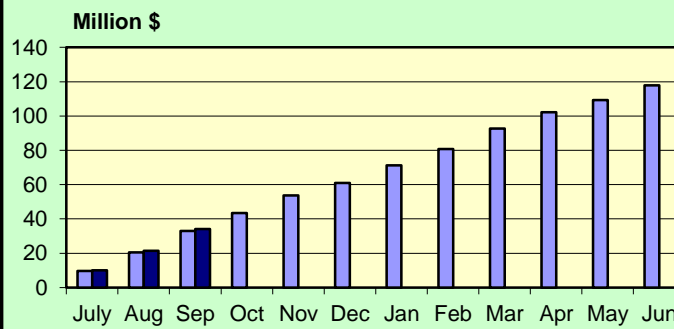
UI Initial Claims 2009-2010



Source: Vt. Department of Labor

■ 2009 ■ 2010

Rooms & Meals Tax Revenues to Date FY2009-FY2010



Source: Vt. Dept. of Finance & Management

■ 2010 ■ 2011

SEPTEMBER 2010**Construction**

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	168	1,221	111	866	41.0%
Estimated Value (\$thousand)	24,677	197,590	16,118	127,013	55.6%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	11.6	11.6	13.5	0.0%	-14.1%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	30.6	32.1	31.3	-4.7%	-2.2%
Selected Traffic Volume *	61,350	68,738	61,537	-10.7%	-0.3%

Welcome Center Counts, Total	89,920	123,683	90,315	-27.3%	-0.4%
Guilford	60,669	84,949	60,259	-28.6%	0.7%
Fair Haven	18,637	23,428	17,834	-20.4%	4.5%
Georgia (Southbound)	10,614	15,306	12,222	-30.7%	-13.2%

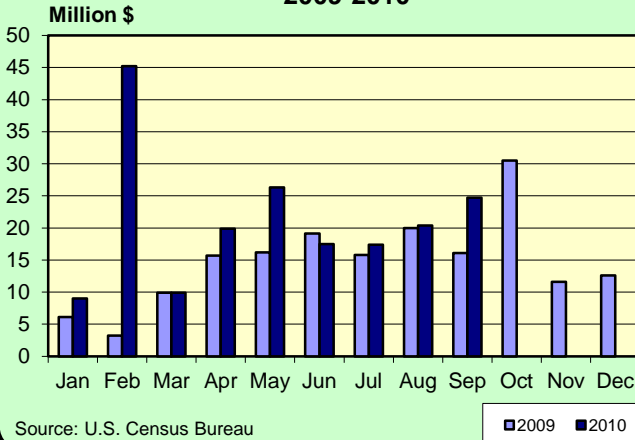
* Missing one location for Aug. - Dec.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change
Attendance Surveys					
State Parks (Day Use)	33,171	443,018	29,576	354,999	24.8%
State Campgrounds (Campers)	42,068	368,099	40,775	350,141	5.1%
Travel Attr. & Museums (Summer) *	49,954	281,974	51,980	267,940	5.2%
Travel Attr. & Museums (Year Round) **	75,398	533,978	76,419	531,642	0.4%

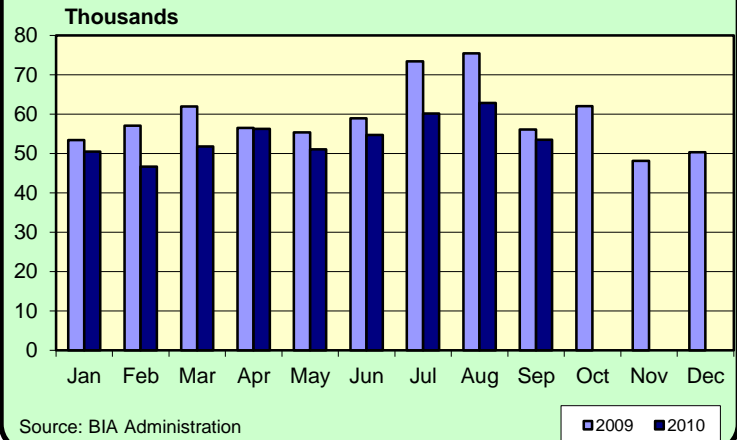
* Based on VDOL survey of 9 Attractions ** Based on VDOL survey of 8 attractions.

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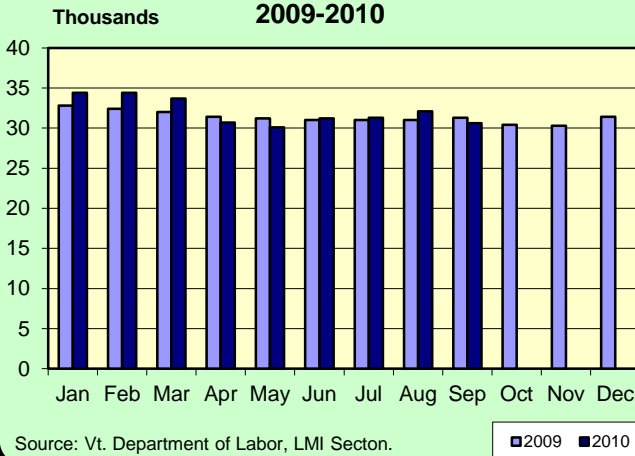
Vermont Residential Building Permits Estimated Value (\$Million) 2009-2010



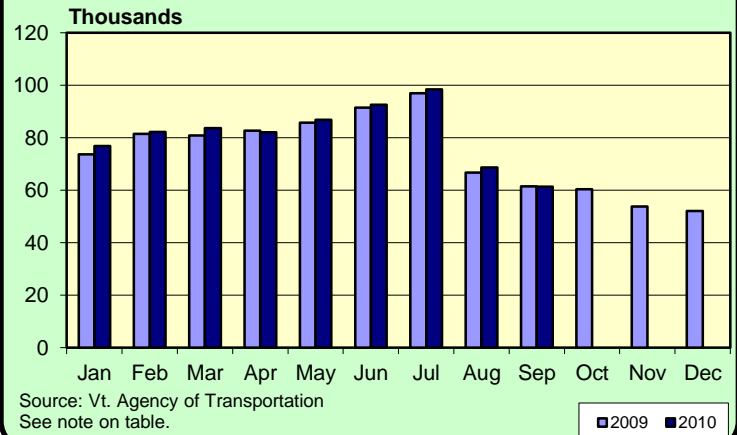
Enplanements 2009-2010 Burlington International Airport



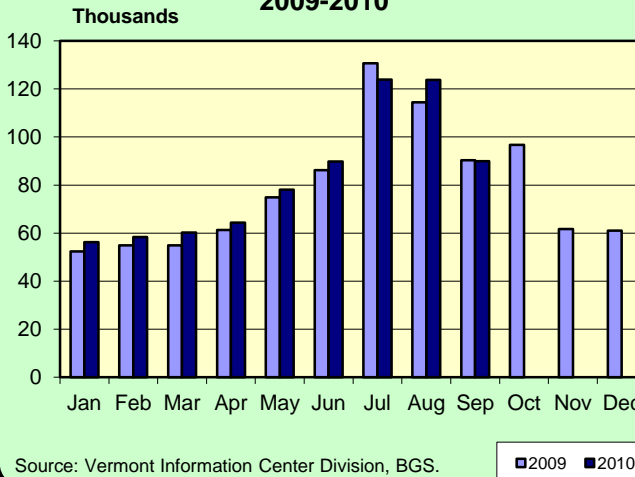
Leisure & Hospitality Employment Seasonally Adjusted Estimates 2009-2010



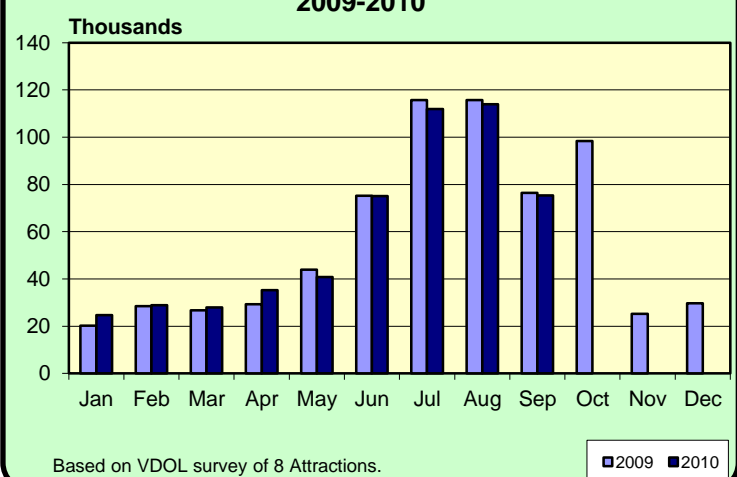
Traffic Volumes at Selected Locations 2009-2010



Welcome Center Counts 2009-2010



Travel Attraction Attendance (Yr Rd) 2009-2010



SEPTMEBER 2010

Rooms & Meals Business Receipts **	CY 2nd Qtr	CY 1st Qtr	CY 2nd Qtr	% Change	
	(Apr-Jun) 2010 *	(Jan-Mar) 2010	(Apr-Jun) 2009	Last Quarter	Last Year
Room (\$Thousand)	57,374	99,412	53,467	-42.3%	7.3%
Meals (\$Thousand)	187,912	196,608	181,593	-4.4%	3.5%
Alcohol (\$Thousand)	30,807	39,436	28,696	-21.9%	7.4%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
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Data sources for this publication are: U.S.Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildinfs & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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