

VERMONT ECONOMIC AND TRAVEL INDICATORS

MAY 2010

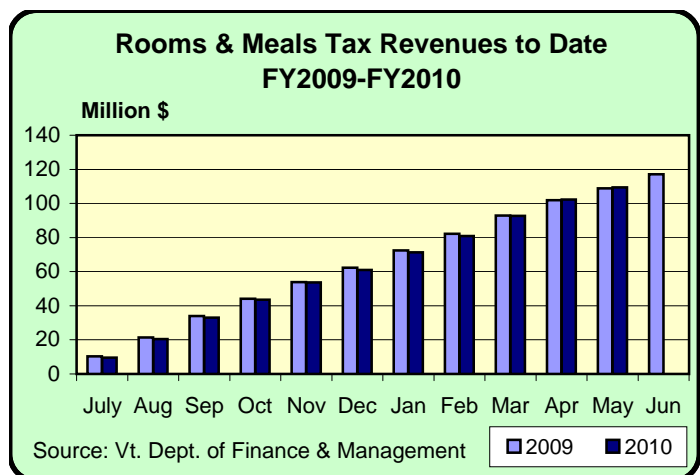
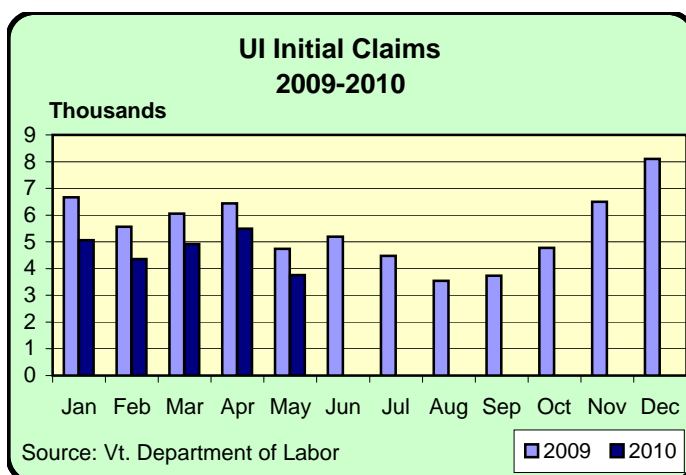
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Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	293.3	293.3	297.6	0.0%	-1.4%
Avg. Weekly Hours (Manufacturing) *	38.4	38.2	38.1	0.5%	0.8%
Unemployment Rate (S. A. %)	6.2	6.4	7.3	-3.1%	-15.1%
U.I. Initial Claims	3,760	5,488	4,737	-31.5%	-20.6%
U.I. Exhaustees	1,015	895	1,179	13.4%	-13.9%
DOL Jobs Filled (last 12 months)	597	595	762	0.3%	-21.7%
Passenger Car Registrations	36,460	35,745	36,638	2.0%	-0.5%
Total Current Car Registrations	412,331	412,582	411,013	-0.1%	0.3%
Total Current Pick-Up Truck Reg.	112,688	112,991	114,518	-0.3%	-1.6%
Bank Deposits - Survey (\$Million)	6,002	5,958	5,725	0.7%	4.8%
New Business Incorporations **	50	60	59	-16.7%	-15.3%
Airport Enplanements (B.I.A.)	51,058	56,273	55,355	-9.3%	-7.8%

* Numbers are preliminary. ** Includes "closed" corporations.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	51.7	935.0	1003.8	-21.2%	-6.9%
Personal Income	15.3	430.6	477.8	-16.9%	-9.9%
Sales & Use	15.5	191.2	197.9	5.6%	-3.4%
Corporate Income	2.1	61.2	53.4	432.5%	14.6%
Rooms & Meals	7.1	109.4	108.9	3.0%	0.5%
Property Transfer	0.6	7.0	7.9	13.7%	-11.6%
Other *	4.0	69.0	83.4	-17.0%	-17.2%
Transportation Fund	19.0	189.6	181.0	3.8%	4.7%
Gasoline	4.6	55.9	55.6	-13.3%	0.7%
Purchase and Use	4.1	40.6	38.7	1.2%	5.0%
Motor Vehicle Fees	7.8	63.9	57.6	20.2%	11.0%
Other	1.3	16.1	16.1	-24.4%	-0.2%
Education Fund, non-property tax component	11.5	133.9	135.7	4.5%	-1.3%

* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.



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Construction

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	137	697	94	347	100.9%
Estimated Value (\$thousand)	26,287	105,348	16,167	56,476	86.5%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	11.5	11.6	13.6	-0.9%	-15.4%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	30.5	30.7	31.2	-0.7%	-2.2%
Selected Traffic Volume *	86,932	82,101	85,837	5.9%	1.3%

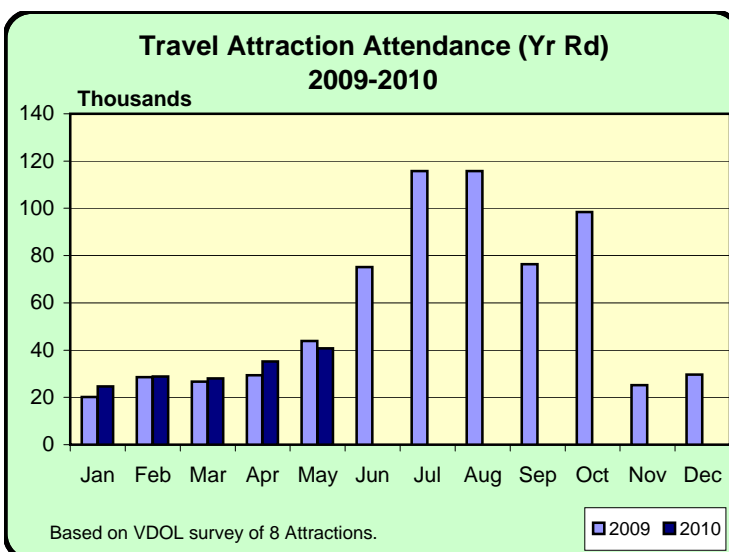
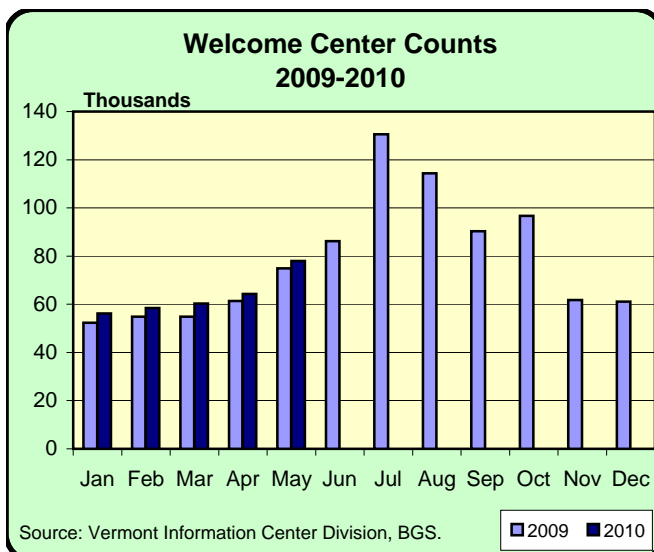
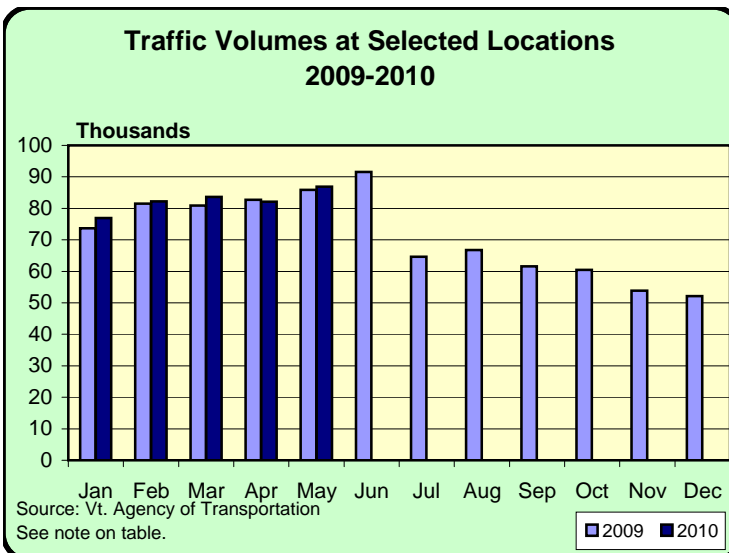
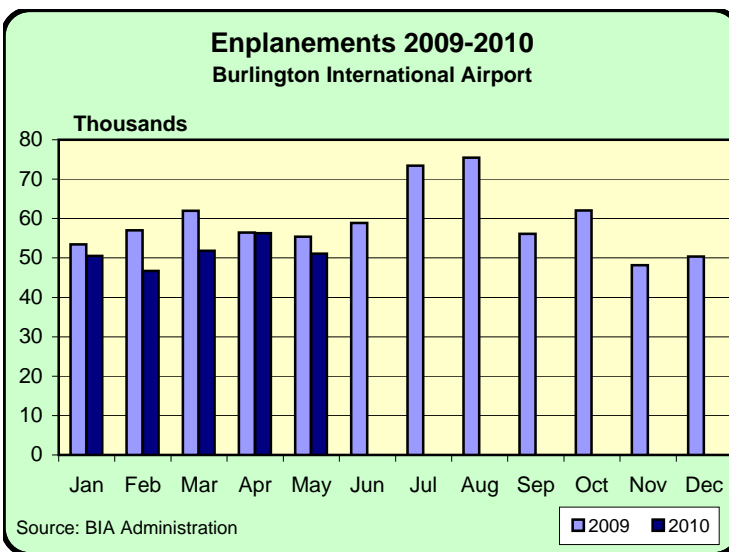
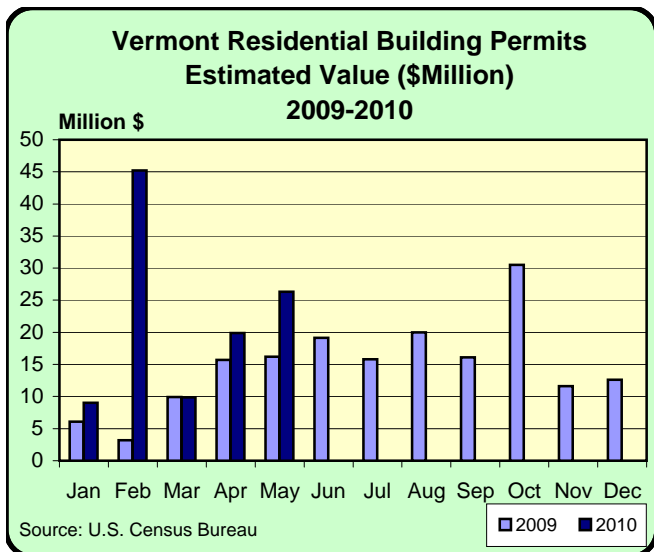
Welcome Center Counts, Total	78,012	64,320	74,862	21.3%	4.2%
Guilford	53,909	43,836	51,861	23.0%	3.9%
Fair Haven	13,461	11,336	12,924	18.7%	4.2%
Georgia (Southbound)	10,642	9,148	10,077	16.3%	5.6%

* Missing one location for Aug. - Dec.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change
Attendance Surveys					
State Parks (Day Use)	19,729	19,729	11,871	11,871	66.2%
State Campgrounds (Campers)	23,903	23,903	24,421	24,421	-2.1%
Travel Attr. & Museums (Summer) *	17,327	17,327	15,537	15,537	11.5%
Travel Attr. & Museums (Year Round) **	40,732	157,495	49,932	148,593	6.0%

* Based on VDOL survey of 9 Attractions ** Based on VDOL survey of 8 attractions.

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Rooms & Meals Business Receipts **	CY 1st Qtr	CY 4th Qtr	CY 1st Qtr	% Change	
	(Jan-Mar) 2010 *	(Oct-Dec) 2009 *	(Jan-Mar) 2009	Last Quarter	Last Year
Room (\$Thousand)	99,017.0	78,166	93,364	26.7%	6.1%
Meals (\$Thousand)	195,695	186,118	192,175	5.1%	1.8%
Alcohol (\$Thousand)	39,182	32,356	37,091	21.1%	5.6%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR ECONOMIC AND TRAVEL INDICATORS

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