

VERMONT ECONOMIC AND TRAVEL INDICATORS

DECEMBER 2010

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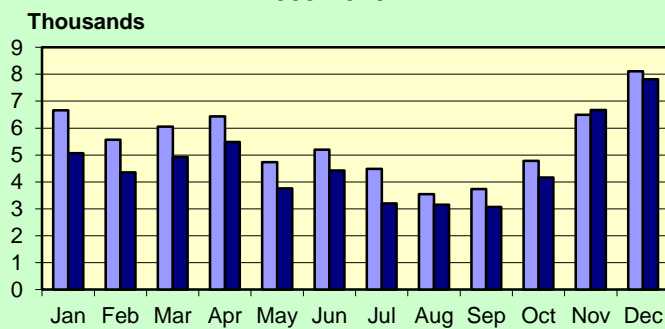
Labor Market & Business Activity	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Employment (NonFarm,S.A.,Thousand) *	295.3	296.4	295.5	-0.4%	-0.1%
Avg. Weekly Hours (Manufacturing) *	39.4	39.2	38.2	0.5%	3.1%
Unemployment Rate (S. A. %)	5.8	5.7	6.7	1.8%	-13.4%
U.I. Initial Claims	7,814	6,672	8,108	17.1%	-3.6%
U.I. Exhaustees	773	841	1,108	-8.1%	-30.2%
DOL Jobs Filled (last 12 months)	679	679	645	0.0%	5.3%
Passenger Car Registrations	23,632	25,255	24,014	-6.4%	-1.6%
Total Current Car Registrations	411,373	411,280	409,393	0.0%	0.5%
Total Current Pick-Up Truck Reg.	111,325	111,617	112,793	-0.3%	-1.3%
Bank Deposits - Survey (\$Million)	5,890	5,833	5,865	1.0%	0.4%
New Business Incorporations **	46	40	47	15.0%	-2.1%
Airport Enplanements (B.I.A.)	49,522	50,875	50,798	-2.7%	-2.5%

* Numbers are preliminary. ** Includes "closed" corporations.

State Tax Revenues (\$Million)	Current	Fiscal Year	FYTD	% Change	
	Month	To Date	Last Year	Last Year	Last FYTD
General Fund	101.9	549.4	514.4	8.3%	6.8%
Personal Income	52.9	267.5	255.3	10.3%	4.8%
Sales & Use	17.0	107.2	103.3	1.3%	3.8%
Corporate Income	18.3	44.6	29.7	61.9%	50.4%
Rooms & Meals	7.8	63.2	61.0	6.4%	3.6%
Property Transfer	0.7	4.1	4.3	-52.4%	-4.9%
Other *	3.3	39.5	42.5	-40.3%	-7.0%
Transportation Fund	15.6	104.6	103.5	-10.5%	1.1%
Gasoline	4.8	31.6	32.1	-16.7%	-1.3%
Purchase and Use	4.0	24.4	22.5	15.4%	8.2%
Motor Vehicle Fees	4.6	33.2	33.1	-6.1%	0.5%
Other	1.1	8.0	8.5	-32.7%	-5.9%
Education Fund, non-property tax component	11.9	75.0	72.1	2.8%	4.0%

* Includes: Insurance, Inheritance & Estate, Bank Franchise, Telephone, Liquor, Beverage, Fees and Other Taxes.

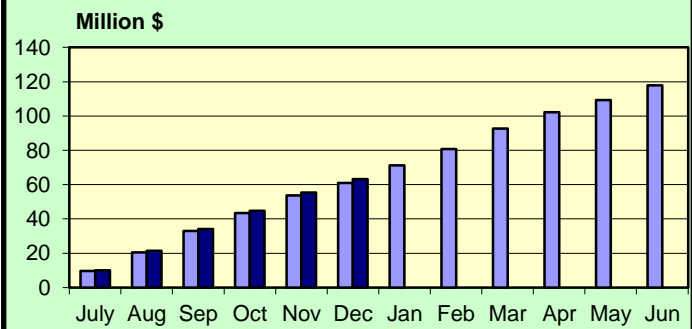
**UI Initial Claims
2009-2010**



Source: Vt. Department of Labor

■ 2009 ■ 2010

**Rooms & Meals Tax Revenues to Date
FY2009-FY2010**



Source: Vt. Dept. of Finance & Management

■ 2010 ■ 2011

DECEMBER 2010**Construction**

Residential Building Permits	Current	Year	Year	Year To Date	
	Month	To Date	Ago	Last Year	% Change
Housing Units	98	1,530	84	1,209	26.6%
Estimated Value (\$thousand)	15,743	247,751	12,553	179,623	37.9%

Employment	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Construction Emp. (S.A.,thousand)	11.8	12.2	11.8	-3.3%	0.0%

Travel & Tourism	Current	Last	Year	% Change	
	Month	Month	Ago	Last Month	Last Year
Leisure & Hospitality Emp. (S.A.,thousand)	31.9	31.1	33.2	2.6%	-3.9%
Selected Traffic Volume *	52,538	53,747	52,151	-2.2%	0.7%

Welcome Center Counts, Total	59,091	60,019	61,045	-1.5%	-3.2%
Guilford	44,457	42,970	45,869	3.5%	-3.1%
Fair Haven	9,256	10,417	8,714	-11.1%	6.2%
Georgia (Southbound)	5,378	6,632	6,462	-18.9%	-16.8%

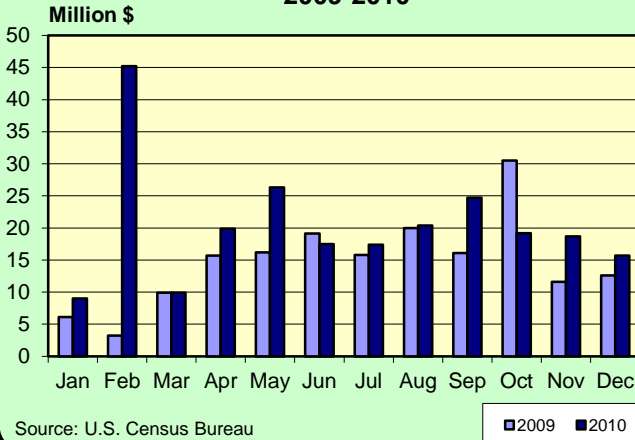
* Missing one location for Aug. - Dec.

Seasonal Indicators	Current	Season	Year	Season To Date	
	Month	To Date	Ago	Year Ago	% Change
Attendance Surveys					
State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Year Round) **	19,066	672,418	29,677	684,871	-1.8%

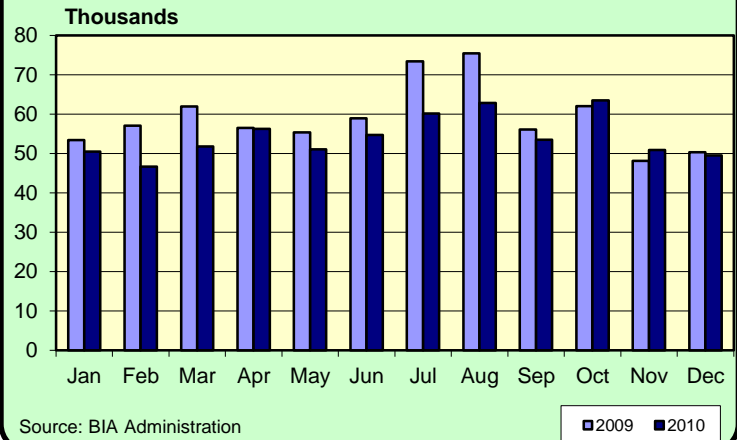
* Based on VDOL survey of 9 Attractions ** Based on VDOL survey of 8 attractions.

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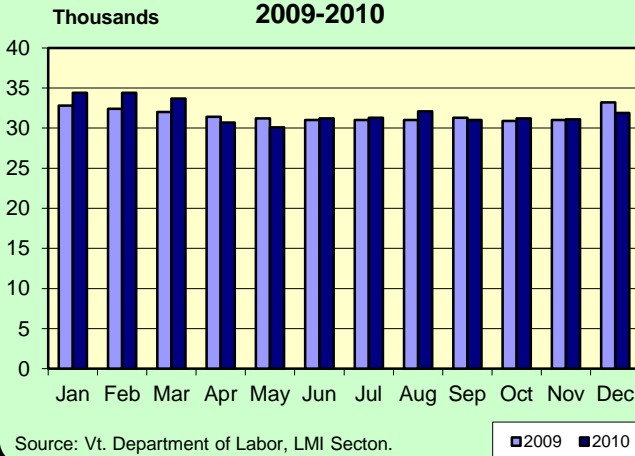
Vermont Residential Building Permits Estimated Value (\$Million) 2009-2010



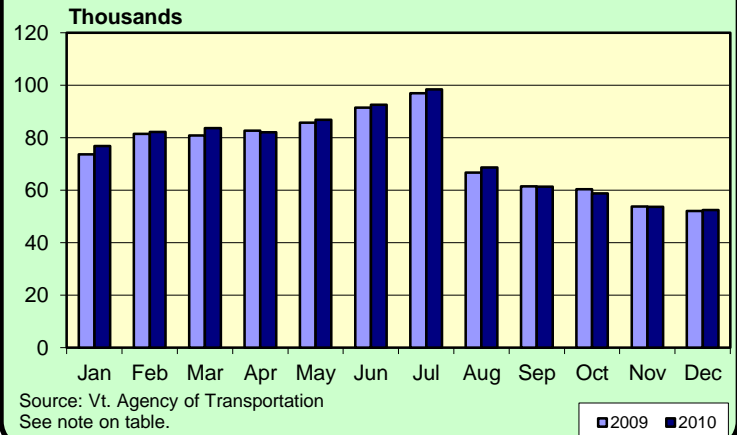
Enplanements 2009-2010 Burlington International Airport



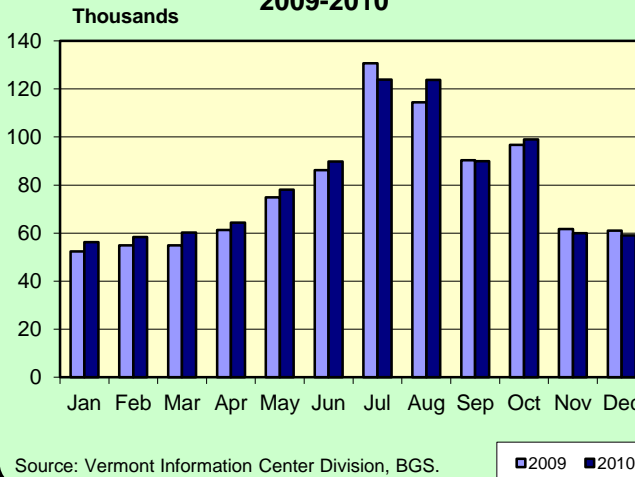
Leisure & Hospitality Employment Seasonally Adjusted Estimates 2009-2010



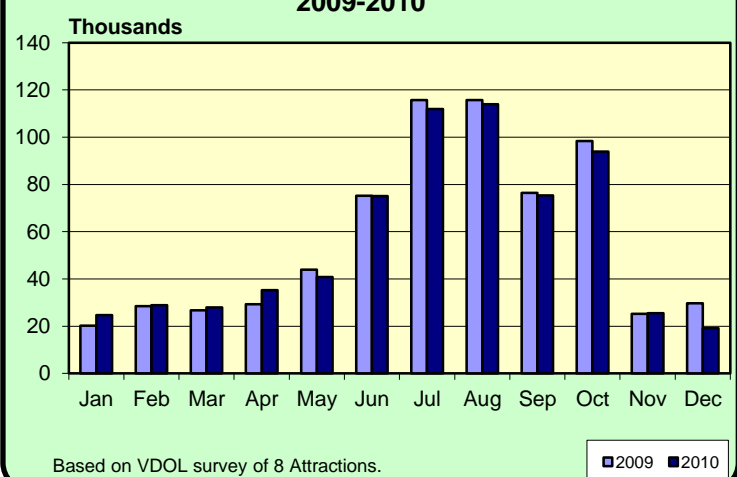
Traffic Volumes at Selected Locations 2009-2010



Welcome Center Counts 2009-2010



Travel Attraction Attendance (Yr Rd) 2009-2010



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Rooms & Meals Business Receipts **	CY 3rd Qtr	CY 2nd Qtr	CY 3rd Qtr	% Change	
	(Jul-Sep) 2010 *	(Apr-Jun) 2010	(Jul-Sep) 2009	Last Quarter	Last Year
Room (\$Thousand)	111,846	57,729	105,011	93.7%	6.5%
Meals (\$Thousand)	226,290	189,315	219,204	19.5%	3.2%
Alcohol (\$Thousand)	38,377	31,206	37,078	23.0%	3.5%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR
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Data sources for this publication are: U.S.Census Bureau; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Vermont Information Center Division, Buildings & General Services, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; selected banks and travel attractions.

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