

Vermont Economic and Travel Indicators

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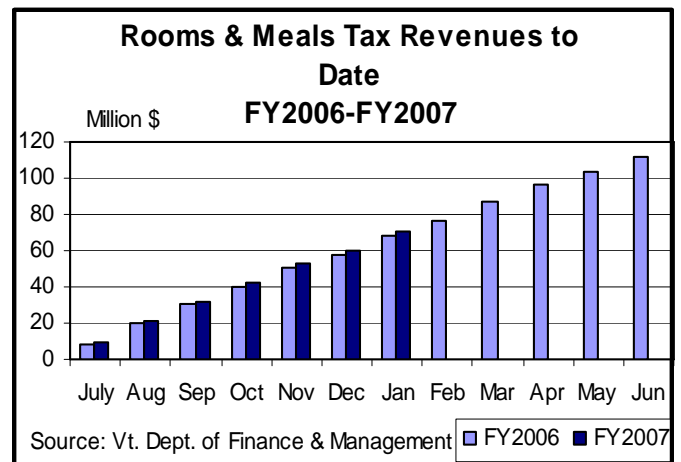
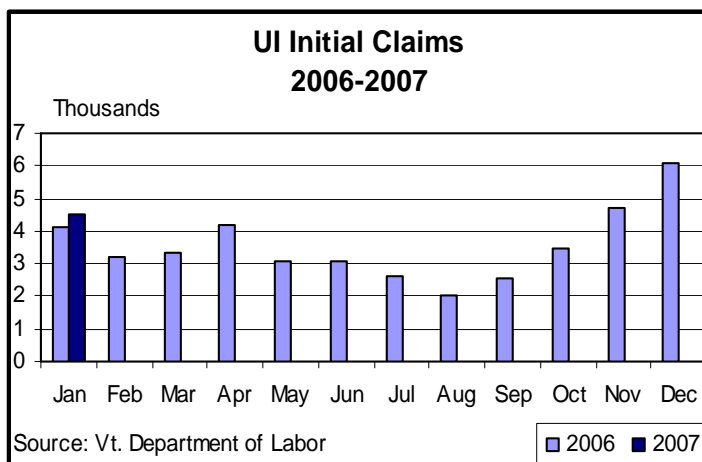
LABOR MARKET & BUSINESS ACTIVITY	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Employment (NonFarm, S.A., Thousand)	308.0	308.4	306.8	-0.1%	0.4%
Avg. Weekly Hours (Manufacturing)	40.1	40.1	39.5	0.0%	1.5%
Unemployment Rate (S. A. %)	4.0	3.8	3.6	5.3%	11.1%
U.I. Initial Claims	4,483	6,055	4,138	-26.0%	8.3%
U.I. Exhaustees	314	288	352	9.0%	-10.8%
VDOL Jobs Filled (last 12 months)	1,168	1,210	1,584	-3.5%	-26.3%
Passenger Car Registrations	23,997	22,655	24,603	5.9%	-2.5%
Total Current Car Registrations	412,808	412,791	412,035	0.0%	0.2%
Total Current Pick-Up Truck Reg.	120,563	120,612	121,677	0.0%	-0.9%
Bank Deposits - Survey (\$Million)	5,506	5,644	5,546	-2.4%	-0.7%
New Business Incorporations *	145	72	92	101.4%	57.6%
Airport Enplanements (B.I.A.)	54,643	54,137	53,219	0.9%	2.7%

* Includes "closed" corporations.

** Bank Deposits adjusted to include 1 additional bank (2003-2004).

STATE TAX REVENUES (\$Million)	CURRENT MONTH	FISCAL YR TO DATE	FYTD LAST YEAR	% CHANGE LAST YEAR	% CHANGE LAST FYTD
<u>General Fund</u>	133.2	659.6	656.6	-1.5%	0.4%
Personal Income	79.2	338.4	330.9	-2.8%	2.3%
Sales & Use	28.3	138.8	136.3	2.0%	1.8%
Rooms & Meals	10.6	70.3	67.7	1.1%	3.9%
Corporate Income	1.8	28.5	30.4	-37.2%	-6.2%
Property Transfer*	1.2	8.1	9.6	12.8%	-15.1%
Other**	8.2	45.8	43.7	1.8%	4.9%
<u>Transportation Fund</u>	16.9	123.9	118.5	6.7%	4.6%
Gasoline	5.7	38.1	38.9	4.0%	-2.0%
Purchase and Use	3.8	30.1	30.2	7.2%	-0.4%
Motor Vehicle Fees	4.3	34.4	29.7	14.6%	15.7%
Other	1.5	10.5	9.1	5.2%	15.1%
<u>Education Fund</u>	18.3	175.9	163.7	NA	7.5%

* FYTD Adjusted for Transfers to Trust Funds. ** Reflects the allocation of all Cigarette Tax revenues to the Health Care Trust Fund, effective 7/1/00. ***Legislature changed amount of tax committed to General Fund. **Please note that comparisons from prior year are difficult, given the change in tax component distribution from FY04 to FY05. See Secretary of Administration's press release for details.**



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<u>CONSTRUCTION</u>	CURRENT MONTH	YEAR TO DATE	YEAR AGO	YR. TO DATE LAST YEAR	YR. TO DATE % CHANGE
<u>Residential Building Permits</u>	85	85	131	131	-35.1%
Housing Units	13,683	13,683	27,692	27,692	-50.6%
Estimated Value (\$Thousand)					

	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Construction Emp. (S.A.,Thousand)	17.1	16.9	17.0	1.2%	0.6%

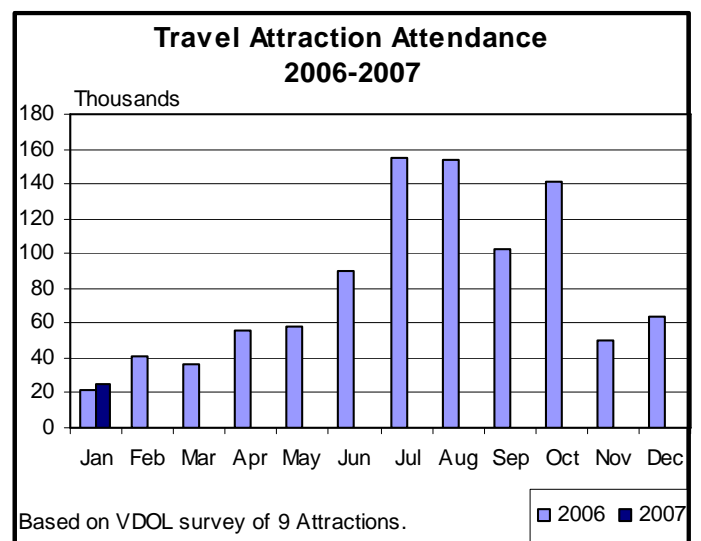
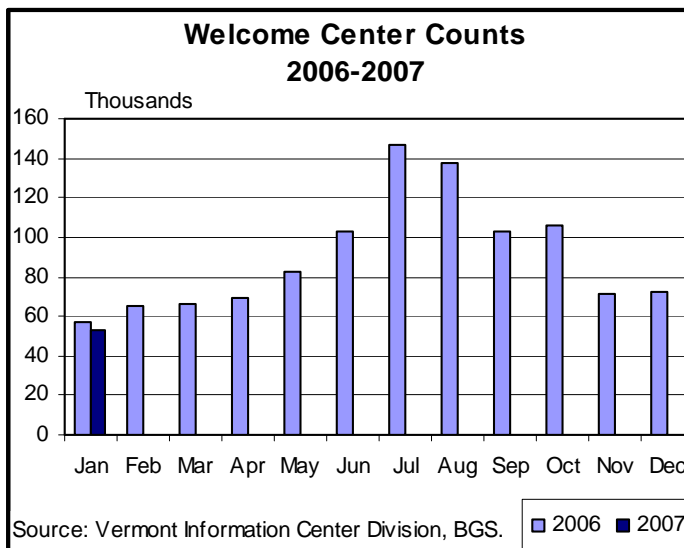
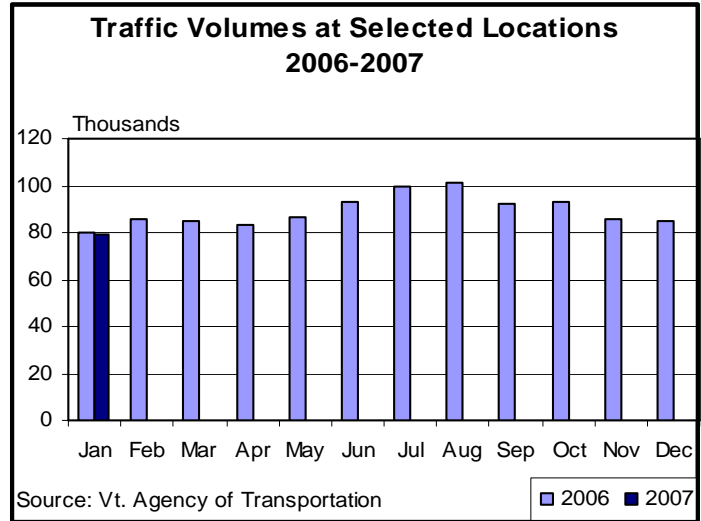
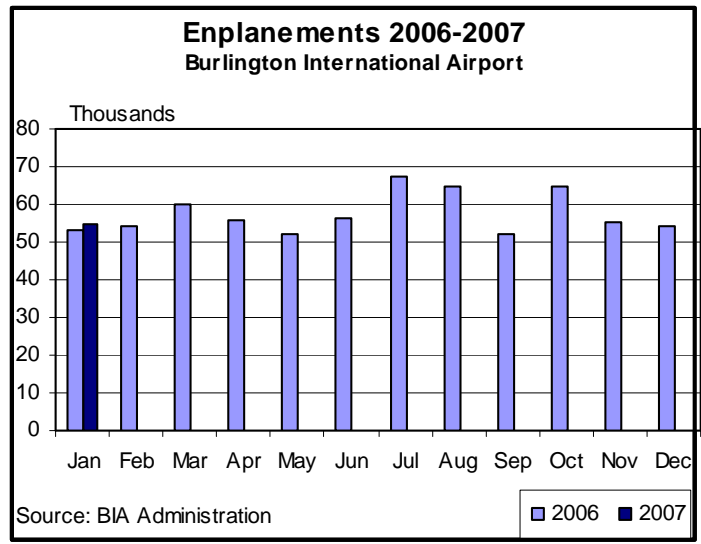
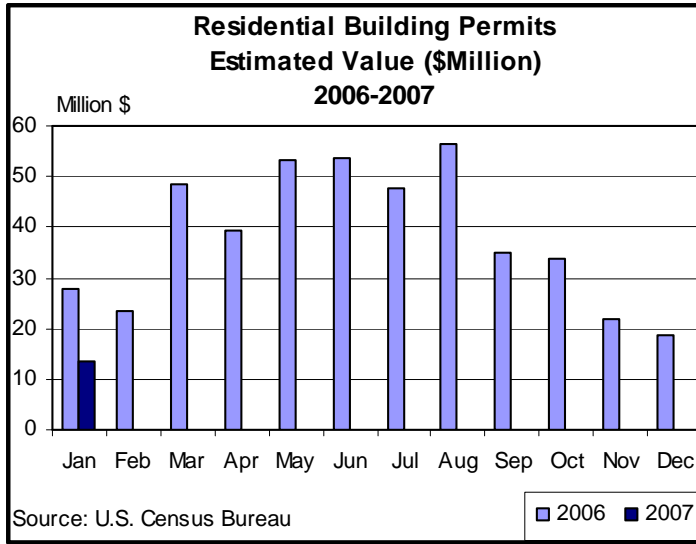
<u>TRAVEL & TOURISM</u>	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Leisure & Hospitality Emp. (SA -Thous.) *	33.0	33.5	33.1	-1.5%	-0.3%
Selected Traffic Volume	78,877	84,542	80,403	-6.7%	-1.9%
<u>Welcome Center Counts</u>					
Guilford	42,897	59,283	47,197	-27.6%	-9.1%
Fair Haven	6,581	9,042	6,174	-27.2%	6.6%
Highgate	3,318	4,290	3,339	-22.7%	-0.6%

* Now NAICS based and includes sectors 71 (arts, ent., & rec.) & 72 (accommodations & food srvs). Not comparable to previous reported data.

<u>SEASONAL INDICATORS</u>	CURRENT MONTH	SEASON TO DATE	YEAR AGO	SEASON T.D. YEAR AGO	SEASON T.D. % CHANGE
<u>Attendance Surveys</u>					
State Parks (Day Use)	NA	NA	NA	NA	NA
State Campgrounds (Campers)	NA	NA	NA	NA	NA
Private Campgrounds (Occup. Rate, %)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	NA	NA	NA	NA	NA
Travel Attr. & Museums (Yr Rd) *	24,978	24,978	21,533	21,533	16.0%

* Based on DET survey of 9 Attractions **NOTE: 1 attraction missing in January**

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P.O. Box 488 * Montpelier, VT 05601-0488
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<u>ROOMS & MEALS BUSINESS RECEIPTS **</u>	CY 3rd Qtr (Jul-Sep) * 2006	CY 2nd Qtr (Apr-Jun) 2006	CY 3rd Qtr (Jul-Sep) 2005	% Change Last Quarter	% Change Last Year
Taxable Room Rentals (\$Thousand)	106,475	55,153	100,467	93.1%	6.0%
Taxable Meals Sales (\$Thousand)	214,703	175,207	205,003	22.5%	4.7%
Taxable Beverage Sales (\$Thousand)	35,476	27,502	33,649	29.0%	5.4%

* Numbers are preliminary. ** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR ECONOMIC AND TRAVEL INDICATORS

Vermont Economic and Travel Indicators is published by the Labor Market Information Section of the VT Department of Labor. Vermont Economic and Travel Indicators can be found on our Labor Market Information website: www.vtLmi.info

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Data sources for this publication are: U.S. Dept. of Commerce; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Tourism & Marketing, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; University of Vermont.

NOTE: Survey data for comparison only; Not intended as statewide estimates.

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