

Vermont Economic and Travel Indicators

visit our web site at: www.vtLmi.info

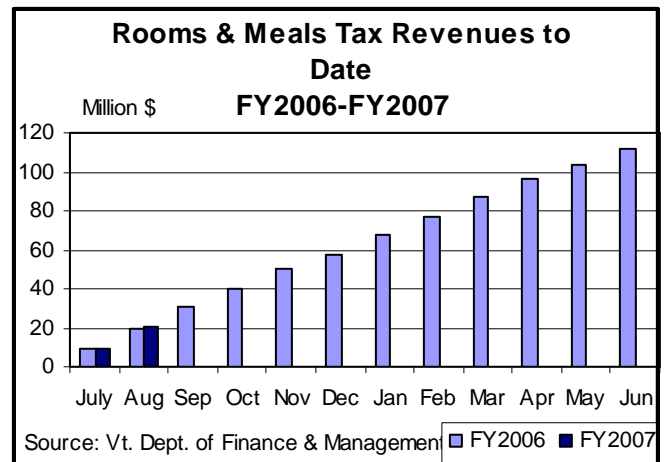
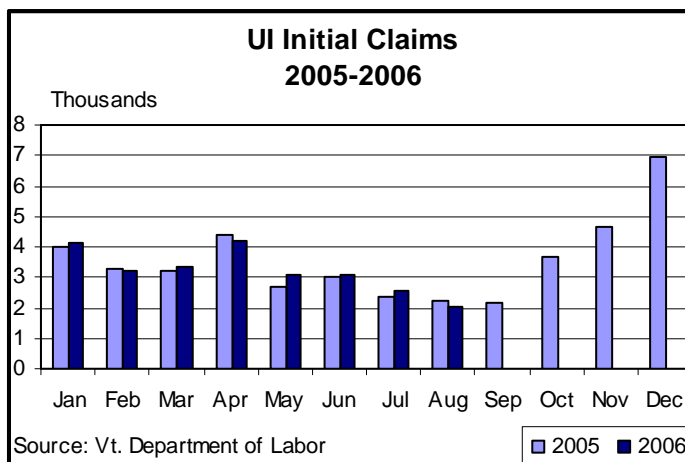
<u>LABOR MARKET & BUSINESS ACTIVITY</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Employment (NonFarm,S.A.,Thousand)	308.3	30	305.3	0.0%	1.0%
Avg. Weekly Hours (Manufacturing)	39.8	39.7	38.7	0.3%	2.8%
Unemployment Rate (S. A. %)	3.7	3.5	3.5	5.7%	5.7%
U.I. Initial Claims	2,060	2,586	2,170	-20.3%	-5.1%
U.I. Exhaustees	299	387	298	-22.7%	0.3%
DET Jobs Filled (last 12 months)	1,342	1,381	1,682	-2.8%	-20.2%
Passenger Car Registrations	36,536	33,481	36,555	9.1%	-0.1%
Total Current Car Registrations	413,266	412,637	411,953	0.2%	0.3%
Total Current Pick-Up Truck Reg.	120,993	121,418	122,172	-0.4%	-1.0%
Bank Deposits - Survey (\$Million)	5,669	5,659	5,415	0.2%	4.7%
New Business Incorporations *	72	71	102	1.4%	-29.4%
Airport Enplanements (B.I.A.)	64,774	67,302	66,043	-3.8%	-1.9%

* Includes "closed" corporations.

** Bank Deposits adjusted to include 1 additional bank (2003-2004).

<u>STATE TAX REVENUES (\$Million)</u>	<u>CURRENT MONTH</u>	<u>FISCAL YR TO DATE</u>	<u>FYTD LAST YEAR</u>	<u>% CHANGE LAST YEAR</u>	<u>% CHANGE LAST FYTD</u>
<u>General Fund</u>	75.0	158.2	150.0	6.0%	5.5%
Personal Income	32.6	77.0	69.6	10.5%	10.8%
Sales & Use	17.1	37.8	36.4	2.1%	3.7%
Rooms & Meals	11.3	20.6	19.6	4.3%	4.9%
Corporate Income	0.6	-0.3	3.7	-49.3%	-107.5%
Property Transfer*	1.1	2.3	2.8	-6.2%	-18.8%
Other**	-5.7	11.7	10.7	-610.7%	8.9%
<u>Transportation Fund</u>	21.5	37.8	35.4	7.2%	6.8%
Gasoline	6.0	11.4	11.7	-2.8%	-2.8%
Purchase and Use	5.5	9.1	9.9	-10.4%	-8.4%
Motor Vehicle Fees	6.5	11.2	8.9	34.1%	27.1%
Other	1.9	3.3	2.4	20.6%	34.9%
<u>Education Fund</u>	13.5	26.6	26.2	NA	1.5%

* FYTD Adjusted for Transfers to Trust Funds. ** Reflects the allocation of all Cigarette Tax revenues to the Health Care Trust Fund, effective 7/1/00. ***Legislature changed amount of tax committed to General Fund. **Please note that comparisons from prior year are difficult, given the change in tax component distribution from FY04 to FY05. See Secretary of Administration's press release for details.**



Economic and Travel Indicators

<u>CONSTRUCTION</u>	CURRENT MONTH	YEAR TO DATE	YEAR AGO	YR. TO DATE LAST YEAR	YR. TO DATE % CHANGE
<u>Residential Building Permits</u>	369	2,103	324	2,165	-2.9%
Housing Units	56,506	343,774	48,728	313,480	9.7%
Estimated Value (\$Thousand)					

	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Construction Emp. (S.A., Thousand)	18.0	17.9	17.1	0.6%	5.3%

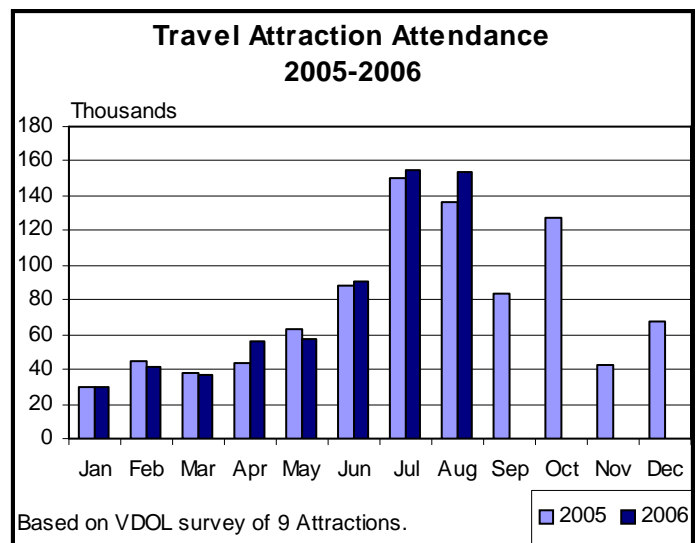
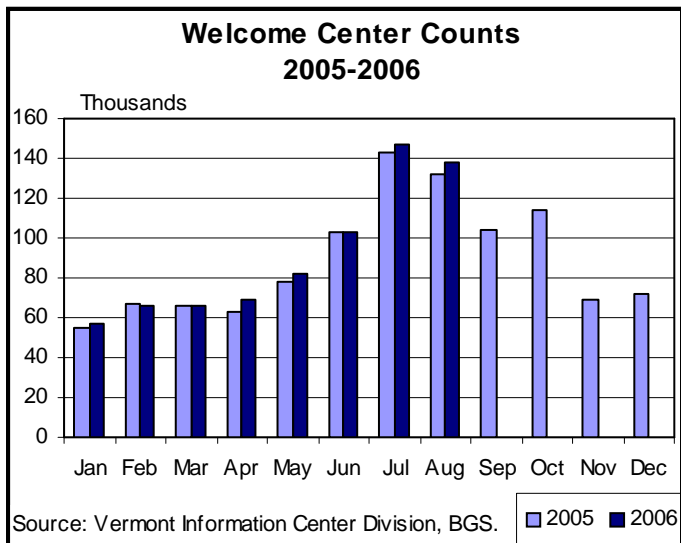
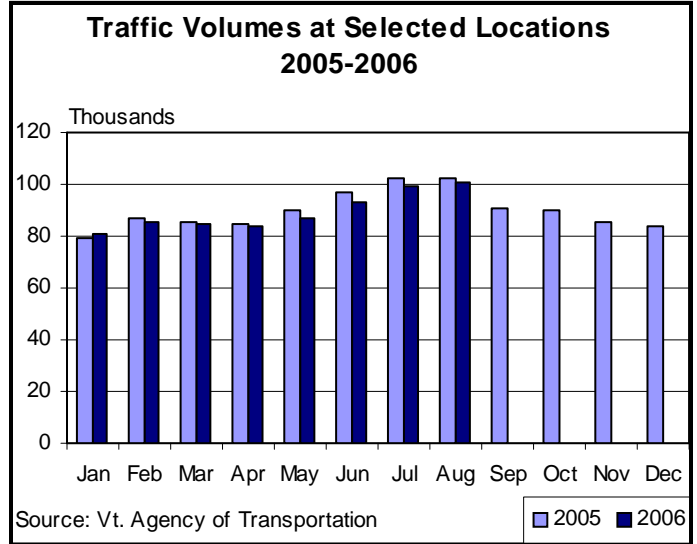
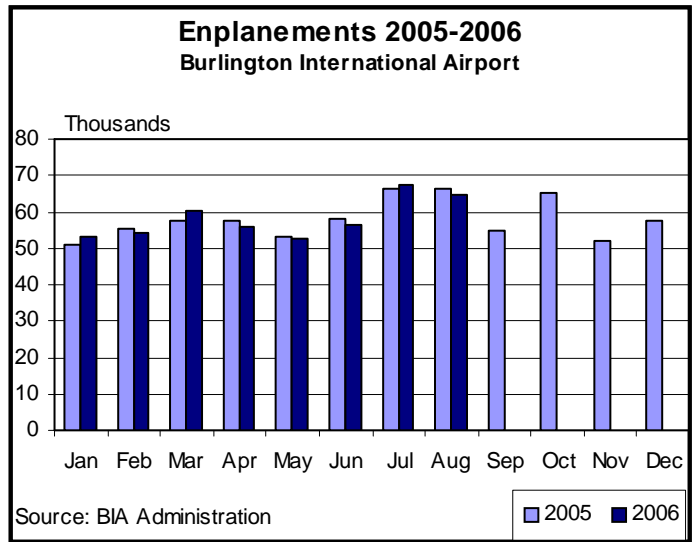
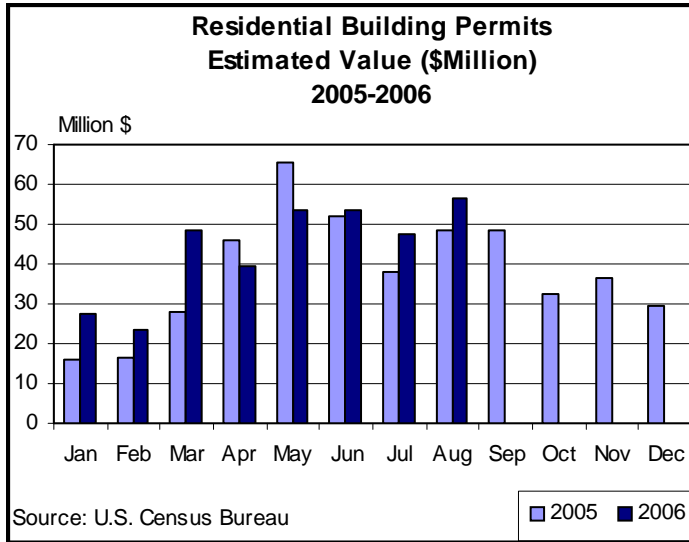
<u>TRAVEL & TOURISM</u>	CURRENT MONTH	LAST MONTH	YEAR AGO	% CHANGE LAST MONTH	% CHANGE LAST YEAR
Leisure & Hospitality Emp. (S.A., Thousand) *	33.1	33.5	33.0	-1.2%	0.3%
Selected Traffic Volume	101,128	99,587	102,663	1.5%	-1.5%
<u>Welcome Center Counts</u>					
Guilford	104,756	112,605	108,009	-7.0%	-3.0%
Fair Haven	21,456	20,737	15,769	3.5%	36.1%
Highgate	11,394	13,220	7,754	-13.8%	46.9%

* Now NAICS based and includes sectors 71 (arts, ent., & rec.) & 72 (accommodations & food srvs). Not comparable to previous reported data.

<u>SEASONAL INDICATORS</u>	CURRENT MONTH	SEASON TO DATE	YEAR AGO	SEASON T.D. YEAR AGO	SEASON T.D. % CHANGE
<u>Attendance Surveys</u>					
State Parks (Day Use)	88,004	276,717	105,268	336,486	-17.8%
State Campgrounds (Campers)	113,169	323,080	106,877	292,888	10.3%
Private Campgrounds (Occup. Rate, %)	NA	NA	NA	NA	NA
Travel Attr. & Museums (Summer) *	144,154	336,290	151,457	366,429	-8.2%
Travel Attr. & Museums (Yr Rd) *	153,371	609,845	136,634	599,943	1.7%

* Based on DET survey of 9 Attractions

Economic and Travel Indicators





P.O. Box 488 * Montpelier, VT 05601-0488
 Official Business * Penalty for Private Use \$300

AUGUST 2006

Economic and Travel Indicators

Page four

ROOMS & MEALS BUSINESS RECEIPTS **	CY 2nd Qtr (Apr-Jun) * 2006	CY 1st Qtr (Jan-Mar) * 2005	CY 2nd Qtr (Apr-Jun) 2005	% Change Last Quarter	% Change Last Year
Taxable Room Rentals (\$Thousand)	55,055	100,560	51,755	-45.3%	6.4%
Taxable Meals Sales (\$Thousand)	174,384	186,011	169,917	-6.3%	2.6%
Taxable Beverage Sales (\$Thousand)	27,298	35,433	26,752	-23.0%	2.0%

* Numbers are preliminary.

** All Business Receipts are for the Calendar Year (CY).

Vermont DEPARTMENT OF LABOR ECONOMIC AND TRAVEL INDICATORS

Vermont Economic and Travel Indicators is published by the Labor Market Information Section of the VT Department of Labor. Vermont Economic and Travel Indicators can be found on our Labor Market Information website: www.vtLmi.info

Address changes: Vermont Department of Labor
 Labor Market Information Section
 PO Box 488, Montpelier, VT 05601-0488

or phone (802) 828-4330 TDD: 711
 or email: vewen@labor.state.vt.us

Data sources for this publication are: U.S. Dept. of Commerce; Burlington Airport Administration; Vt. Departments of Labor, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Tourism & Marketing, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; University of Vermont.

NOTE: Survey data for comparison only; Not intended as statewide estimates.

Equal opportunity is the law. The State of Vermont is an Equal Opportunity / Affirmative Action Employer. Applications from women, individuals with disabilities, and people from diverse cultural backgrounds are encouraged. Auxiliary aids and services are available upon request to individuals with disabilities. 711 (TTY/Relay Service) or (802) 828-4203 TDD (Vermont Department of Labor).