

# VERMONT ECONOMIC AND TRAVEL INDICATORS

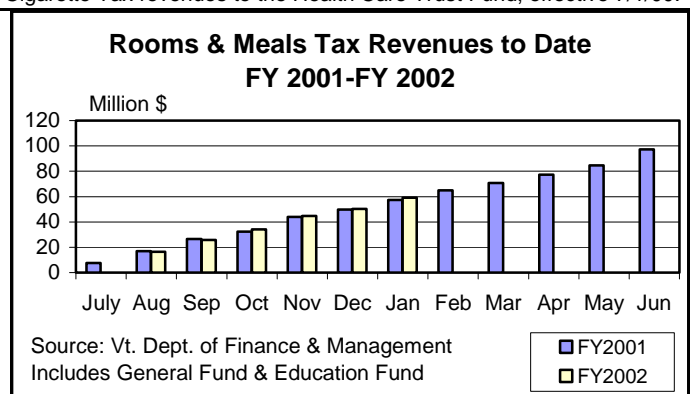
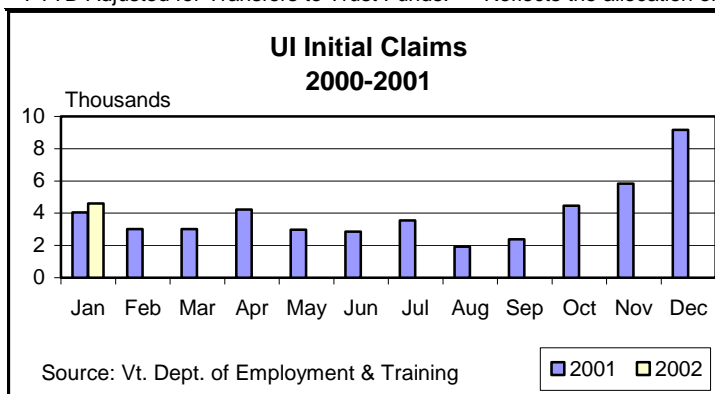
JANUARY 2002

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<u>LABOR MARKET &amp; BUSINESS ACTIVITY</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Employment (NonFarm,S.A.*,Thousand)	297.0	297.4	301.6	-0.1%	-1.5%
Avg. Weekly Hours (Manufacturing)	39.5	39.5	40.0	0.0%	-1.3%
Unemployment Rate (S. A. %)	3.7	4.3	3.1	-14.0%	19.4%
U.I. Initial Claims	4,596	9,173	4,049	-49.9%	13.5%
U.I. Exhaustees	325	368	212	-11.7%	53.3%
DET Job Placements	339	313	390	8.3%	-13.1%
Passenger Car Registrations	26,601	25,130	24,891	5.9%	6.9%
Total Current Car Registrations	395,983	395,030	389,105	0.2%	1.8%
Total Current Pick-Up Truck Reg.	116,997	116,483	114,252	0.4%	2.4%
Bank Deposits - Survey (\$Million)	4,402	4,508	4,181	-2.4%	5.3%
New Business Incorporations	117	139	97	-15.8%	20.6%
Airport Enplanements (B.I.A.)	37,100	36,290	40,429	2.2%	-8.2%

<u>STATE TAX REVENUES (\$Million)</u>	<u>CURRENT MONTH</u>	<u>FISCAL YR TO DATE</u>	<u>FYTD LAST YEAR</u>	<u>% CHANGE LAST YEAR</u>	<u>% CHANGE LAST FYTD</u>
<u>General Fund</u>	102.3	521.0	528.6	-6.2%	-1.4%
Personal Income	60.7	263.0	275.5	-15.1%	-4.6%
Sales & Use	26.2	134.3	131.6	18.3%	2.1%
Rooms & Meals	7.1	48.1	46.8	13.7%	3.0%
Corporate Income	1.0	17.2	20.1	-4.9%	-14.5%
Property Transfer*	0.7	5.1	4.5	-3.8%	12.9%
Other**	6.6	53.3	50.1	-11.5%	6.6%
<u>Transportation Fund</u>	14.8	105.4	101.3	6.5%	4.0%
Gasoline	3.6	31.1	31.4	-26.5%	-1.2%
Purchase and Use	5.7	36.5	31.9	28.6%	14.5%
Motor Vehicle Fees	4.5	21.6	20.2	60.8%	6.9%
Other	-0.9	6.5	17.8	-501.7%	-7.7%
<u>Education Fund</u>	8.0	84.6	86.9	NA	-2.7%

\* FYTD Adjusted for Transfers to Trust Funds. \*\* Reflects the allocation of all Cigarette Tax revenues to the Health Care Trust Fund, effective 7/1/00.



## JANUARY 2002

<u>CONSTRUCTION</u>	<u>CURRENT MONTH</u>	<u>YEAR TO DATE</u>	<u>YEAR AGO</u>	<u>YR. TO DATE LAST YEAR</u>	<u>YR. TO DATE % CHANGE</u>
<u>Residential Building Permits</u>					
Housing Units	146	146	114	114	28.1%
Estimated Value (\$Thousand)	14,710	14,710	12,728	12,728	15.6%
<u>Construction Value (\$Million)</u>	166.9	166.9	39.4	39.4	323.6%
Residential	19.8	19.8	15.7	15.7	26.1%
Nonresidential	144.1	144.1	13.1	13.1	1000.0%
Nonbuilding	3.1	3.1	10.6	10.6	-70.8%

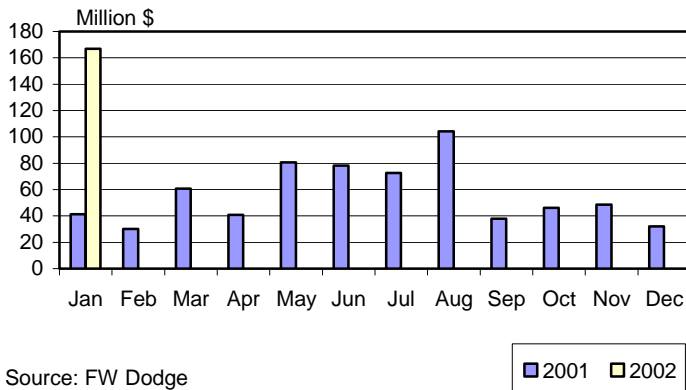
<u>TRAVEL &amp; TOURISM</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Recreation Employment (S.A.,Thousand)	32.8	33.4	34.3	-1.8%	-4.4%
Selected Traffic Volume	81,343	85,492	79,958	-4.9%	1.7%
<u>Motels &amp; Hotels Survey ** (Preliminary)</u>					
Average Room Rate (\$)	\$114.10	\$126.59	\$117.13	-9.9%	-2.6%
Occupancy Rate (%)	32.6	30.4	38.5	2.2	-5.9
<u>Welcome Center Counts</u>					
Guilford	64751	70830	67935	-8.6%	-4.7%
Fair Haven	7,868	10,123	7,051	-22.3%	11.6%
Highgate	4,910	5,770	2,780	-14.9%	76.6%

\*\*Lodging occupancy and room rate data based on a survey conducted by the Vermont Tourism Data Center at UVM.

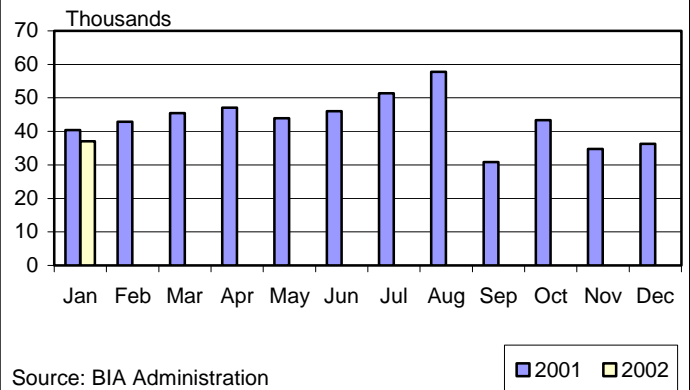
<u>SEASONAL INDICATORS</u>	<u>CURRENT MONTH</u>	<u>SEASON TO DATE</u>	<u>YEAR AGO</u>	<u>SEASON T.D. YEAR AGO</u>	<u>SEASON T.D. % CHANGE</u>
<u>Attendance Surveys</u>					
State Parks (Day Use)	N/A	N/A	N/A	N/A	N/A
State Campgrounds (Campers)	N/A	N/A	N/A	N/A	N/A
State Campgrnds (Occup. Rate, %)	N/A	N/A	N/A	N/A	N/A
Private Campgrnds (Occup. Rate, %)	N/A	N/A	N/A	N/A	N/A
Travel Attr. & Museums (Summer)	N/A	N/A	N/A	N/A	N/A
Travel Attr. & Museums (Yr Rd) *	29,355	29,355	25,893	25,893	13.4%

\* Based on DET survey of 9 Attractions

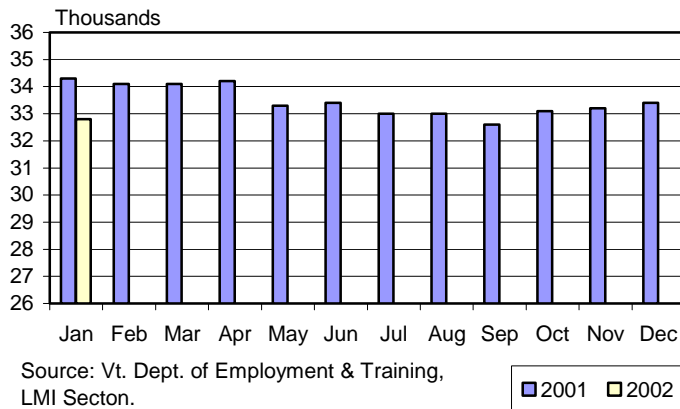
### Construction Value 2000-2001



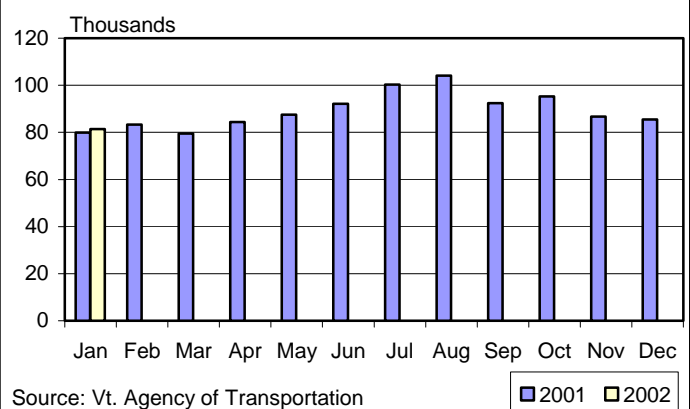
### Enplanements 2000-2001 Burlington International Airport



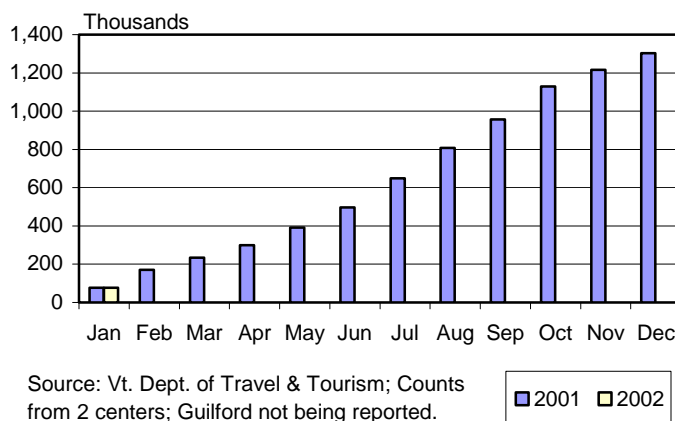
### Recreation Employment Seasonally Adjusted Estimates 2000-2001



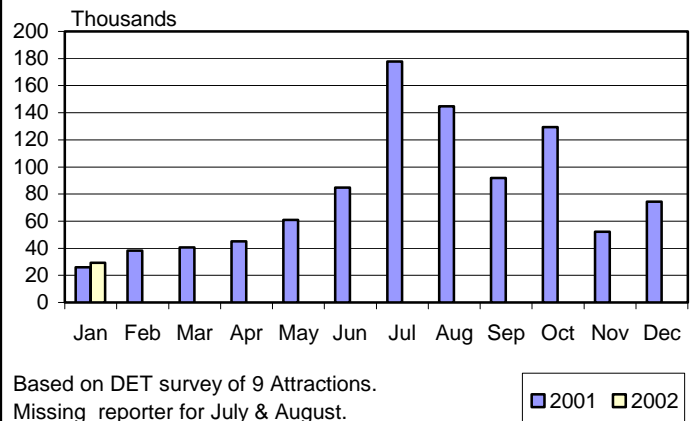
### Traffic Volumes at Selected Locations 2000-2001



### Welcome Center Registrations to Date 2000-2001



### Travel Attraction Attendance 2000-2001



<u>Rooms &amp; Meals Business Receipts *</u>	<u>DECEMBER</u> <u>2001</u>	<u>LAST</u> <u>MONTH</u>	<u>YEAR</u> <u>AGO</u>	<u>% CHANGE</u> <u>LAST MONTH</u>	<u>% CHANGE</u> <u>LAST YEAR</u>
Taxable Room Rentals (\$Thousand)	NA	NA	28,556	NA	NA
Taxable Meals Sales (\$Thousand)	NA	NA	50,862	NA	NA
Taxable Beverage Sales (\$Thousand)	NA	NA	9,945	NA	NA

\* Not Available for year 2001 due to processing backlogs in the new income tax system.

## Vermont DEPARTMENT OF EMPLOYMENT & TRAINING

### ECONOMIC AND TRAVEL INDICATORS

Vermont Economic and Travel Indicators is published by the Labor Market Information Section of the VT Department of Employment & Training. Vermont Economic and Travel Indicators can be found on our Labor Market Information website: [www.det.state.vt.us/lmi](http://www.det.state.vt.us/lmi)

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Data sources for this publication are: New England Telephone Co.; U.S. Dept. of Commerce; F.W. Dodge & Co.; Burlington Airport Administration; Vt. Departments of Employment & Training, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Tourism & Marketing, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; University of Vermont.

**NOTE: Survey data for comparison only; Not intended as statewide estimates.**

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