

VERMONT ECONOMIC AND TRAVEL INDICATORS

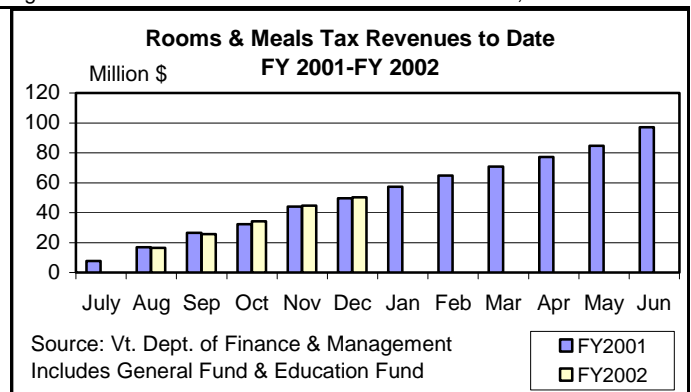
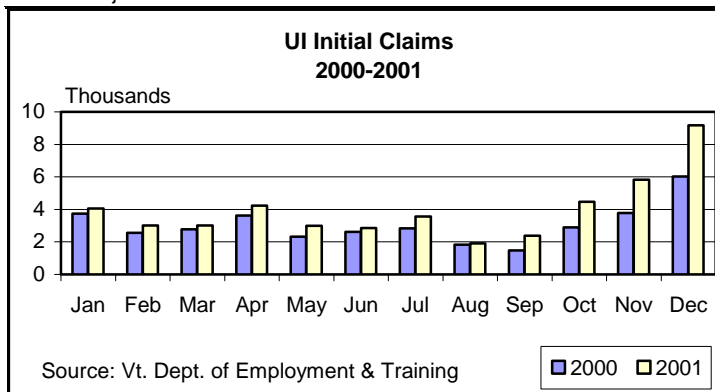
DECEMBER 2001

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<u>LABOR MARKET & BUSINESS ACTIVITY</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Employment (NonFarm,S.A.*,Thousand)	299.0	299.5	300.6	-0.2%	-0.5%
Avg. Weekly Hours (Manufacturing)	39.5	39.5	39.9	0.0%	-1.0%
Unemployment Rate (S. A. %)	3.9	3.7	2.7	5.4%	1.2
U.I. Initial Claims	9,173	5,829	6,017	57.4%	52.5%
U.I. Exhaustees	368	291	173	26.5%	112.7%
DET Job Placements	313	284	433	10.2%	-27.7%
Passenger Car Registrations	25,130	26,626	22,338	-5.6%	12.5%
Total Current Car Registrations	395,030	392,780	388,773	0.6%	1.6%
Total Current Pick-Up Truck Reg.	116,483	115,272	114,123	1.1%	2.1%
Bank Deposits - Survey (\$Million)	4,508	4,543	4,287	-0.8%	5.2%
New Business Incorporations	139	93	128	49.5%	8.6%
Airport Enplanements (B.I.A.)	36,290	34,769	40,359	4.4%	-10.1%

<u>STATE TAX REVENUES (\$Million)</u>	<u>CURRENT MONTH</u>	<u>FISCAL YR TO DATE</u>	<u>FYTD LAST YEAR</u>	<u>% CHANGE LAST YEAR</u>	<u>% CHANGE LAST FYTD</u>
<u>General Fund</u>	74.2	418.6	419.3	-7.1%	-0.2%
Personal Income	36.6	202.2	204.0	-17.6%	-0.9%
Sales & Use	16.8	108.1	109.4	2.6%	-1.2%
Rooms & Meals	4.6	41.0	40.5	15.7%	1.3%
Corporate Income	6.7	16.2	19.1	-4.6%	-15.0%
Property Transfer*	0.7	4.5	3.8	12.6%	15.9%
Other**	8.8	46.6	42.4	-7.1%	10.1%
<u>Transportation Fund</u>	14.1	90.5	87.4	-0.4%	3.6%
Gasoline	4.3	27.4	26.5	18.6%	3.6%
Purchase and Use	5.7	30.9	27.5	40.7%	12.2%
Motor Vehicle Fees	1.8	17.1	17.4	-17.5%	-1.8%
Other	0.8	7.4	16.0	-60.5%	8.7%
<u>Education Fund</u>	35.9	76.6	79.1	NA	-3.1%

* FYTD Adjusted for Transfers to Trust Funds. ** Reflects the allocation of all Cigarette Tax revenues to the Health Care Trust Fund, effective 7/1/00.



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<u>CONSTRUCTION</u>	<u>CURRENT MONTH</u>	<u>YEAR TO DATE</u>	<u>YEAR AGO</u>	<u>YR. TO DATE LAST YEAR</u>	<u>YR. TO DATE % CHANGE</u>
<u>Residential Building Permits</u>					
Housing Units	107	2,490	109	2,278	9.3%
Estimated Value (\$Thousand)	12,789	293,644	14,109	268,236	9.5%
<u>Construction Value (\$Million)</u>	32.1	671.5	21.4	602.8	11.4%
Residential	18.2	333.4	15.8	258.7	28.9%
Nonresidential	13.8	175.7	5.3	200.7	-12.5%
Nonbuilding	0.0	162.4	0.4	143.4	13.2%

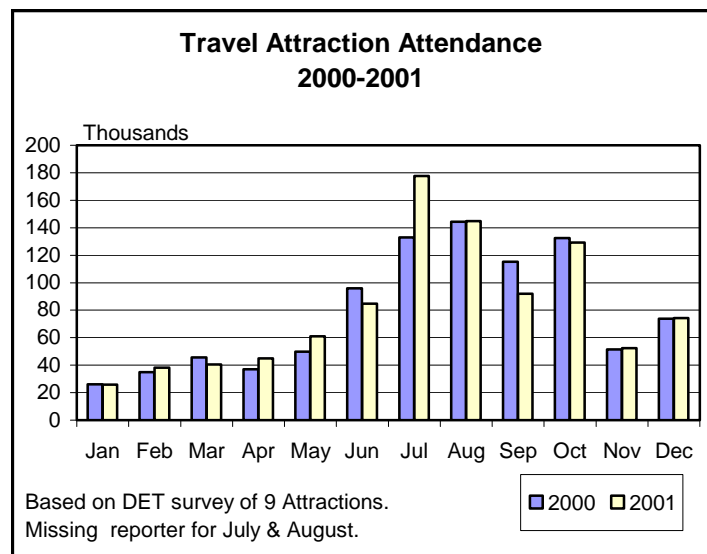
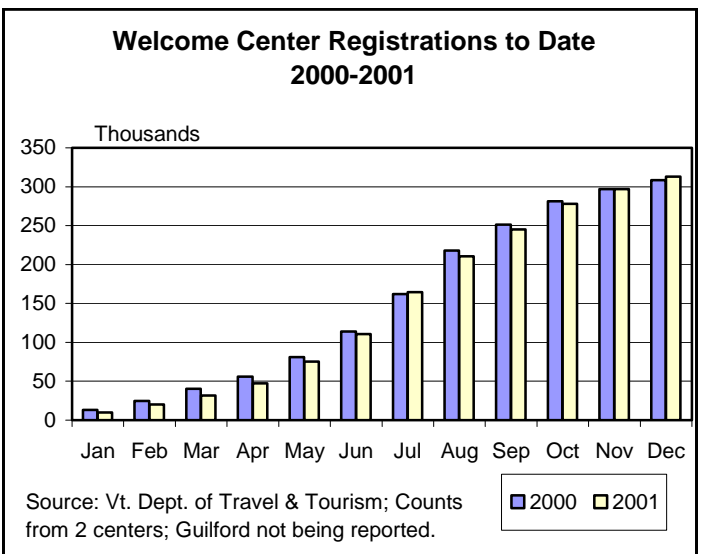
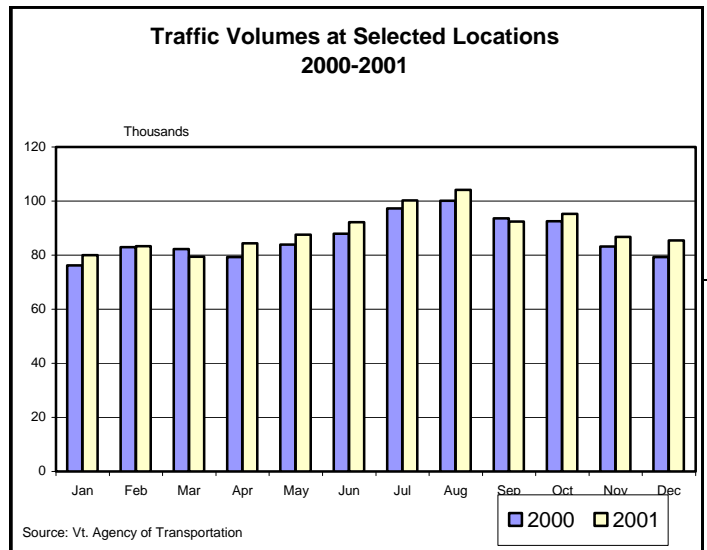
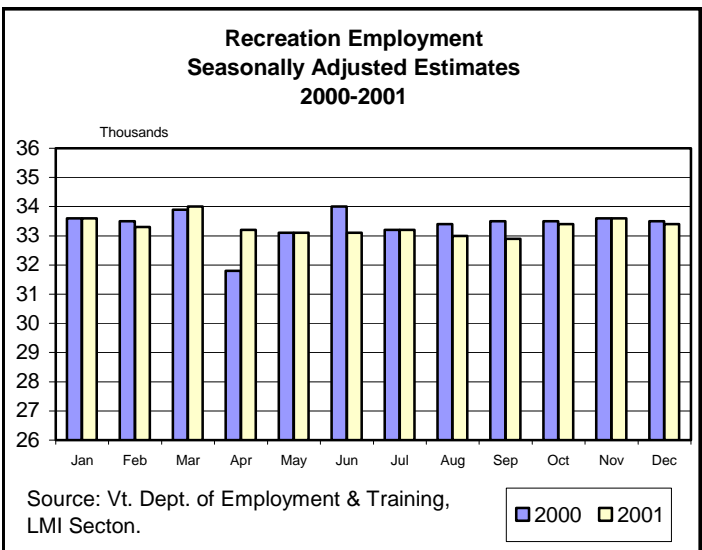
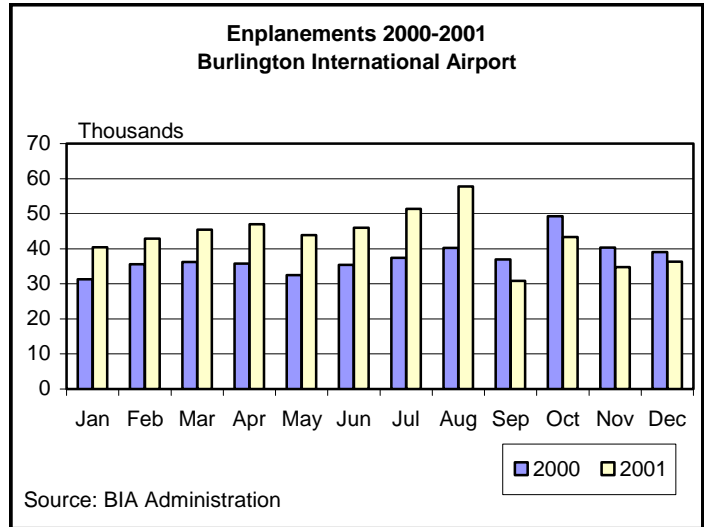
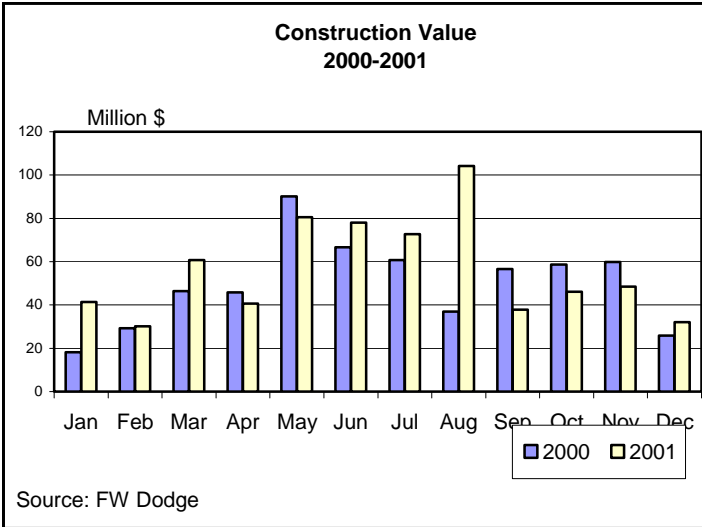
<u>TRAVEL & TOURISM</u>	<u>CURRENT MONTH</u>	<u>LAST MONTH</u>	<u>YEAR AGO</u>	<u>% CHANGE LAST MONTH</u>	<u>% CHANGE LAST YEAR</u>
Recreation Employment (S.A.,Thousand)	33.4	33.6	33.5	-0.6%	-0.3%
Selected Traffic Volume	85,492	86,722	79,338	-1.4%	7.8%
<u>Motels & Hotels Survey ** (Preliminary)</u>					
Average Room Rate (\$)	\$126.59	\$107.30	\$117.98	18.0%	7.3%
Occupancy Rate (%)	30.4	30.2	35.5	0.2	-5.1
<u>Welcome Center Counts*</u>					
Guilford	NA	NA	NA	NA	NA
Fair Haven	10,123	11,736	8,195	-13.7%	23.5%
Highgate	5,770	7,300	3,046	-21.0%	89.4%

**Lodging occupancy and room rate data based on a survey conducted by the Vermont Tourism Data Center at UVM.

*Guilford's data temporarily not being reported, due to year-ago data not being comparable.

<u>SEASONAL INDICATORS</u>	<u>CURRENT MONTH</u>	<u>SEASON TO DATE</u>	<u>YEAR AGO</u>	<u>SEASON T.D. YEAR AGO</u>	<u>SEASON T.D. % CHANGE</u>
<u>Attendance Surveys</u>					
State Parks (Day Use)	N/A	N/A	N/A	N/A	N/A
State Campgrounds (Campers)	N/A	N/A	N/A	N/A	N/A
State Campgrnds (Occup. Rate, %)	N/A	N/A	N/A	N/A	N/A
Private Campgrnds (Occup. Rate, %)	N/A	N/A	N/A	N/A	N/A
Travel Attr. & Museums (Summer)	N/A	N/A	N/A	N/A	N/A
Travel Attr. & Museums (Yr Rd) *	74,301	965,589	73,716	939,425	2.8%

* Based on DET survey of 9 Attractions



<u>Rooms & Meals Business Receipts *</u>	<u>NOVEMBER</u> <u>2001</u>	<u>LAST</u> <u>MONTH</u>	<u>YEAR</u> <u>AGO</u>	<u>% CHANGE</u> <u>LAST MONTH</u>	<u>% CHANGE</u> <u>LAST YEAR</u>
Taxable Room Rentals (\$Thousand)	NA	NA	12,414	NA	NA
Taxable Meals Sales (\$Thousand)	NA	NA	39,421	NA	NA
Taxable Beverage Sales (\$Thousand)	NA	NA	6,393	NA	NA

* Not Available for year 2001 due to processing backlogs in the new income tax system.

Vermont DEPARTMENT OF EMPLOYMENT & TRAINING

ECONOMIC AND TRAVEL INDICATORS

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Data sources for this publication are: New England Telephone Co.; U.S. Dept. of Commerce; F.W. Dodge & Co.; Burlington Airport Administration; Vt. Departments of Employment & Training, Finance & Management, Forests, Parks & Recreation, Taxes, Motor Vehicles, Tourism & Marketing, Vt. Agency of Transportation; Secretary of State's Office; Vt. Division for Historic Preservation; University of Vermont.

NOTE: Survey data for comparison only; Not intended as statewide estimates.

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